

CITY OF MILWAUKEE OPERATING GRANT BUDGET

NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows.
Make sure to check the formulas to ensure they are calculating the numbers correctly.

PROJECT/PROGRAM

TITLE: Milwaukee Metropolitan Drug Enforcement Group (MMDEG) Program Grant

PROJECT/PROGRAM YEAR: 2024

CONTACT PERSON: Kimberly Kujoth, Grant Compliance Manager, 935-7350

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE/ UNITS	GRANTOR SHARE			
NEW	EXISTING				IN-KIND	CASH	
					SHARE	MATCH	TOTAL
		PERSONNEL COSTS					
	1	Police Sergeant		\$40,858	\$62,976		\$103,834
	2	Police Officer		\$58,987	\$110,034		\$169,021
		TOTAL PERSONNEL COSTS		\$99,845	\$173,009		\$272,855
		FRINGE BENEFITS					
		Total Salaries \$272,855	55.06%	\$53,412	\$96,822		\$150,234
		TOTAL FRINGE BENEFITS		\$53,412	\$96,822		\$150,234
		INDIRECT SALARY COSTS					
		Total Salaries \$272,855	29.04%	\$27,007	\$52,230		\$79,237
		TOTAL INDIRECT COSTS		\$27,007	\$52,230		\$79,237
		OPERATING EXPENDITURES					
		TOTAL OPERATING EXPENDITURES					
		EQUIPMENT					
		TOTAL EQUIPMENT					
	3	TOTAL COSTS		\$180,264	\$322,061		\$502,325