

**GRANT ANALYSIS FORM
OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS**

Department/Division: *Milwaukee Police Department*

Contact Person & Phone No: *Vicki Johnson 414-935-7125*

Category of Request

New Grant

Grant Continuation

Previous Council File No.

Change in Previously Approved Grant

Previous Council File No.

Project/Program Title: 2015/18 COPS Hiring Program Grant

Grantor Agency: U.S. Department of Justice, Office of Community Oriented Policing Services

Grant Application Date: N/A

Anticipated Award Date: Received

Please provide the following information:

1. Description of Grant Project/Program (Include Target Locations and Populations):

The purpose of this grant is to hire 15 police officers for enhanced community policing efforts.

2. Relationship to City-wide Strategic Goals and Departmental Objectives:

Public safety.

3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):

The City of Milwaukee continues to face serious budget challenges. The budget problems are not attributed to over spending (the city budget is lean), but rather a lack of diverse revenue streams. Milwaukee's two largest revenue streams are property taxes and State Shared Revenue. Also, unlike many other cities, Milwaukee does not have a local sales tax to support City programs and services. The 2015 State Shared Revenue payment to Milwaukee is \$95.1 million, which is less than the inflation adjusted 2003 payment. The City is also under a state mandated tax levy limit, which drastically limits the funds the city can generate through property tax levy. This remains significant because State Shared Revenue and Property Tax are the two main sources of revenue for the city. This greatly restricts the City's capacity to improve or repair current infrastructure, finance new programs, or hire additional police officers. In 2014 and 2015 all city employees, including sworn law enforcement officers, were mandated to take 3 unpaid furlough days off (24 hours).

4. Results Measurement/Progress Report (Applies only to Programs):

The grantor, the U.S. Department of Justice, Office of Community Oriented Policing Services, requires that quarterly progress reports be submitted for this grant. The progress report is comprehensive in nature and requires the grantee to indicate various programmatic information.

The main areas of the report include the current employment status of the law enforcement officers hired with the grant, current, planned or Proposed, community policing efforts. In addition, as a special condition of the grant award, the Milwaukee Police Department has agreed to continue its focus in a specific area of community policing, which is Fair and Impartial Policing. Already a leader in this area, the Milwaukee Police Department will report on these continuing efforts, which involve training, policy development and interaction with the community.

5. Grant Period, Timetable and Program Phase-out Plan:

9/1/2015 to 8/31/2018 with position maintenance for a period of not less than 12 months following the end of the grant period.

6. Provide a List of Subgrantees:

N/A

7. If Possible, Complete Grant Budget Form and Attach.