

## **Department of Employee Relations**

Cavalier Johnson Mayor

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Nicole M. Fleck Labor Negotiator

REVISED 9/12/2022

Job Evaluation Report

Fire Police Commission Meeting: September 15, 2022

This city-wide job study aligns 160 human resources, business operations, and related classifications across city government. These recommendations have been sent in separate reports to the City Service Commission and the Fire and Police Commission as titles are often specific to a department. Titles highlighted in grey are specific to the City Services Commission report.

The analysis and recommendation process included a review of a position's duties and responsibilities, impact and accountability, relationship responsibilities, working conditions, as well as minimum education and experience requirements. This process also compared a classification's rate of pay to the cost of labor in Southeastern Wisconsin. Market data was sourced from ERI, a salary survey to which the Department of Employee Relations subscribes, the Bureau of Labor Statistics, as well as salary survey information provided through MRA.

The recommendations reallocate the rates of pay for classifications based upon a comparison to market rates of pay. These reallocations are not reclassifications. Employees in these titles will receive a rate increase only if their current base pay rate falls below the new minimum recruitment rate for their title. This report does include several reclassifications. The justifications for these changes are provided.

This is the first of a number of reports that will align classifications and recommend competitive rates of pay for City of Milwaukee positions. To assist departments in recruiting and retaining employees for these and other titles, this report recommends that departments be allowed to recruit at any point in the range for titles in Pay Ranges 1AX to 1GX, 2AN to 2JN, and 2EX to 2JX with the approval of DER.

In order to address internal equity issues, this report recommends that departments be allowed to request equity adjustments with the approval of DER. These may be requested when an eligible non-probationary employee is being compensated at a rate of pay that is below the rate of a newer employee with less experience in the same classification or performing similar work within the same department. Further, this report recommends that departments be allowed to request 3% transfer adjustments with the approval of DER. A transfer is defined as the appointment to a position within the same pay range or to a pay range with the same rates of pay.

The recommendations that follow are organized by 'Recommended Pay Range' and indicate titles by Department. These recommendations are a continuation of classification and market studies for human resources and budget/finance positions previously completed in 2021 and earlier in 2022. Please note that these recommendations are shown only as non-resident wage rates. City residents receive the 3% incentive.

Pay Range 1LX (\$93,232 - \$130,521)

Current Title	Current Pay Range	New Title	Recommended Pay Range	
Budget and Fiscal Policy Operations Manager* One Position – DOA-Budget & Management	1LX: \$93,232 - \$130,521 Recruit Rate: \$102,554			
Accounts Director* One Position - Comptroller				
Employee Benefits Director* One Position – DER	1KX: \$87,472 - \$122,465		1LX: \$93,232 - \$130,521 Recruit Rate: \$120,134	
Financial Services Director* One Position – Comptroller		N/A		
Investments and Financial Services Director* One Position – City Treasurer				
Labor Negotiator* One Position - DER				
Executive Director-Defer, Comp. Board* One Position – Deferred Compensation	2OX: \$87,472 - \$122,465			
Fire and Police Commission Chief of Staff* One Position - FPC	1HX: \$72,244 - \$101,137	FPC Deputy Director		

<sup>\*</sup>City Service Commission Report Only

Pay Range 2OX (\$87,472 - \$122,465)

Current Title	Current Pay Range	New Title	Recommended Pay Range
ARPA Director* One Position - DOA-Budget & Management Capital Finance Manager* One Position - Comptroller	20X: \$87,472 - \$122,465	N/A	2OX: \$87,472 - \$122,465 Recruit Rate: \$97,970

<sup>\*</sup>City Service Commission Report Only

Pay Range 1JX (\$82,051 - \$114,879)

Current Title	Current Pay Range	New Title	Recommended Pay Range
Accounting Manager* One Position - Comptroller Audit Manager* One Position - Comptroller City Payroll Manager* One Position - Comptroller FPC Audit Manager* One Position - FPC FPC Staffing Services Manager* One Position - FPC Grants Fiscal Manager* One Position - Comptroller Worker's Compensation and Safety Manager* One Position - DER Human Resources Manager* Two Positions - DER Revenue and Financial Services Manager* One Position - Comptroller Water Financial Manager* One Position - DPW-Water Works Finance and Administration Manager* One Position - DPW-Operations	1IX: \$76,988 - \$107,782	N/A	1JX: \$82,051 - \$114,879 Recruit Rate: \$100,920
Police Budget and Administration Manager One Position - Police	1HX: \$72,244 - \$101,137		

<sup>\*</sup>City Service Commission Report Only

Pay Ranges 1IX and 2MX (\$76,988 - \$107,782)

	Ranges 1IX and 2MX (\$76,	New Title	Recommended Pay Range	
Current Title	Current Pay Range	TACM TITLE	2MX: \$76,988 - \$107,782	
Budget and Fiscal Policy Manager*	2MX: \$76,988 - \$107,782		Recruit Rate: \$94,456	
Two Positions - DOA-Budget	Recruit Rate: \$84,687		Recruit Rate, \$54,450	
Legislative Reference Bureau Manager*	1HX: \$72,244 - \$101,137			
One Position - CCCC	Recruit Rate: \$85,680			
Emergency Communications Finance				
Manager		N/A		
One Position - DEC	1HX: \$72,244 - \$101,137			
Emergency Communications Human	Recruit Rate: \$79,467			
Resources Administrator				
One Position - DEC				
Port Finance and Administration Officer*	2LX: \$72,244 - \$101,137			
One Position – Port Milwaukee	Recruit Rate: \$77,957			
Policy and Administration Manager*	2LX: \$72,244 - \$101,137	ITMD Policy and		
One Position – DOA-ITMD		Administration Manager	_	
Human Resources Administrator	1HX: \$72,244 - \$101,137	Police Human Resources		
One Position - Police	Recruit Rate: \$77,182	Administrator		
Budget and Management Reporting Manager*		Budget Manager-City		
One Position - DCD	]	Development	_	
Administrative Services Manager*				
One Position – DPW-Administrative Services		İ		
Associate Director*	1HX: \$72,244 - \$101,137			
One Position - DOA-CDGA	IHA: 5/2,244 - 5101,137	N/A		
Health Budget and Administration Manager*				
One Position - Health				
Tax Billing and Collection Manager*			1TV. \$77.000	1IX: \$76,988 - \$107,782
One Position – City Treasurer			Recruit Rate: \$94,456	
Safety Manager*	1GX: \$67,763 - \$94,870		Recruit Rate: \$94,430	
One Position – DPW-Administration	Recruit Rate: \$72,244			
Water Accounting Manager*				
One Position – DPW-Water Works				
Water Business Operations Manager*				
One Position – DPW-Water Works	1GX: \$67,763 - \$94,870			
Retirement Plan Manager*	1			
One Position - ERS				
Human Resources Compliance Officer*		1		
One Position - DER	2JX: \$63,585 - \$89,016			
One Position - DEK		DCD Human Resources	7	
Human Resources Officer*		Administrator		
		Library Human Resources	-	
One Position – DCD	1FX: \$63,585 - \$89,016	Administrator		
One Position – Library		Health Human Resources		
One Position - Health		Administrator		
		rummouary		
MPD Safety Division Manager	1EX: \$59,632 - \$83,481			
One Position - Police		<b>-</b>		
Business Operations Manager-Neighborhood	17077 0.60 505 000 036			
Services*	1FX: \$63,585 - \$89,016	27/4		
One Position - DNS	1777 674 505 600 017	N/A		
Library Business Manager*	1FX: \$63,585 - \$89,016			
One Position - Library	Recruit Rate: \$69,943	_	2MX: \$76,988 - \$107,782	
Fire Health and Safety Manager	2IX: \$59,632 - \$83,481			
One Position - Fire			Recruit Rate: \$94,456	
FPC Compliance Auditor*	2HX: \$55,962 - \$78,342	N/A		
One Position - FPC			2MX: \$76,988 - \$107,782	
Police Open Records Legal Advisor	2IX: \$59,632 - \$83,481			
One Position - Police				

DNS Personnel Officer* One Position - DNS	1DX: \$55,962 - \$78,342	DNS Human Resources Administrator	
Fire Personnel Officer One Position - Fire		Fire Human Resources Administrator	
Personnel Officer* One Position – City Attorney		City Attorney Human Resources Administrator	
Operations Personnel Officer* One Position - DPW-Operations	2HX: \$55,962 - \$78,342	Operations Human Resources Administrator	1IX: \$76,988 - \$107,782
Infrastructure Services Personnel Officer* One Position – DPW-Infrastructure	4,8% GIC	Infrastructure Human Resources Administrator	Recruit Rate: \$94,456
Water Works Personnel Officer* One Position – DPW-Water Works	2HX: \$55,962 - \$78,342	Water Works Human Resources Administrator	
Business Finance Officer* One Position – City Attorney	2HX: \$55,962 - \$78,342 Recruit Rate: \$65,594	Business Finance Manager	
Business Finance Manager Two Positions – Fire One Position – DER*	1FX: \$63,585 - \$89,016 Recruit Rate: \$76,316	N/A	

<sup>\*</sup>City Service Commission Report Only

Pay Ranges 1HX and 2LX (\$72,244 - \$101,137)

Current Title	Current Pay Range	New Title	Recommended Pay Range
Budget and Fiscal Policy Analyst IV*	2LX: \$72,244 - \$101,137		0137,000,044,00101300
Five Positions – DOA-Budget	Recruit Rate \$79,467		2LX: \$72,244 - \$101,137
Senior IT Auditor*	2KX: \$67,763 - \$94,870		Recruit Rate \$79,467
One Position – Comptroller			
Accounting Manager-City Development*			
One Position – DCD			
Assistant Accounting Manager*	ĺ		1HX: \$72,244 - \$101,137
One Position – Comptroller	1GX: \$67,763 - \$94,870		Recruit Rate \$79,467
Assistant City Payroll Manager* One Position - Comptroller			Trootate Ratio (0.73,101)
Assistant Grants Fiscal Manager*			
One Position — Comptroller			
Risk Management and Safety Officer*	2JX: \$63,585 - \$89,016		2LX: \$72,244 - \$101,137
One Position - DER	Recruit Rate: \$77,182		Recruit Rate \$79,467
UCC Operations Manager*			
One Position – DOA-ITMD-UCC			
	1FX: \$63,585 - \$89,016		
Water Billing and Collections Manager*			
One Position – DPW-Water Works		N/A	
Benefits and Wellness Supervisor* One Position - DER		N/A	1HX: \$72,244 - \$101,137
Human Resources Supervisor			Recruit Rate \$79,467
One Position - Police			Rectale Rate \$75,407
Pay Services Supervisor*	1EX: \$59,631 - \$83,481		
One Position - DER	Recruit Rate: \$77,182		
Workforce Planning and Certification			
Supervisor*			
One Position - DER			
Employee Assistance and Resource	2IX: \$59,632 - \$83,481		2LX: \$72,244 - \$101,137
Coordinator*	Recruit Rate: \$77,182		Recruit Rate \$79,467
One Position - DER	Andrew Art (3100)		
Business Operations Manager*			
Two Positions – DPW-Administration			
One Position – DPW-Infrastructure			
Legislative Research Supervisor*			
Two Positions - CCCC	1EX: \$59,631 - \$83,481		1HX; \$72,244 - \$101,137
Pension Accounting Manager*	117W: \$52051 - \$652461		Recruit Rate \$79,467
Three Positions - ERS			Profit facilities in 1995 at 1998 at 1995

Procurement and Compliance Manager* One Position – DCD Procurement Manager* One Position – DOA-Purchasing	1EX: \$59,631 - \$83,481	N/A	1HX: \$72,244 - \$101,137 Recruit Rate \$79,467
Water Customer Service Manager* One Position – DPW-Water Works ERS Business Operations Analyst* One Position – ERS	1EX: \$59,631 - \$83,481	- N/A	1HX: \$72,244 - \$101,137 Recruit Rate \$79,467
Fiscal Planning Specialist* Two Positions – CCCC	21X: \$59,632 - \$83,481		2LX: \$72,244 - \$101,137 Recruit Rate \$79,467
Court Business Manager* One Position – Municipal Court	1DX: \$55,962 - \$78,342		1HX: \$72,244 - \$101,137
Administrative Services Supervisor* One Position - Assessor	1BX: \$49,643 - \$68,968	Administrative Services Manager - Assessor	Recruit Rate \$79,467

<sup>\*</sup>City Service Commission Report Only

Pay Ranges 1GX and 2KX (\$67,763 - \$94,870)

Current Title	ay Ranges 1GX and 2KX (\$67,76  Current Pay Range	New Title	Recommended Pay Range
Grant Compliance Manager* Four Positions – DOA-CDGA	2JX: \$63,585 - \$89,016		•
Human Resources Representative One Position – Library* Three Positions – Police Three Positions – DPW-Administration* Seven Positions – DER* Two Positions – FPC* Two Positions – Health	2HX: \$55,962 - \$78,342 Recruit Rate: \$72,383	N/A	2KX: \$67,763 - \$94,870 Recruit Rate: \$74,539
Lead Pension Specialist* One Position - ERS Health and Safety Officer One Position - Police	1CX: \$52,498 - \$73,504		
Procurement Specialist* Five Positions – DOA-Purchasing	2GX: \$52,498 - \$73,504		1GX: \$67,763 - \$94,870 Recruit Rate: \$74,539
Police Payroll Supervisor One Position - Police	1DX: \$55,962 - \$78,342 Recruit Rate: \$72,383	N/A	
Safety Supervisor* Once Position – DPW-Administration Leave Administration Coordinator* One Position - DER Worker's Compensation Specialist* One Position - DER Disability Specialist-Lead* One Position - ERS	1DX: \$55,962 - \$78,342 Recruit Rate: \$59,632	N/A	
Accounting and Grant Specialist One Position – Health* One Position – Police Two Positions – DPW-Infrastructure* Accountant-Lead* One Position - Comptroller Accounting Supervisor* One Position - Comptroller Auditor-Lead*	2HX: \$55,962 - \$78,342	N/A	2KX: \$67,763 - \$94,870 Recruit Rate: \$74,539
One Position - Comptroller  Fire and Police Commission Investigator* Two Positions - FPC  Fire Compliance Officer One Position - Fire  IT Auditor* Underfill Title - Comptroller			

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Legislative Fiscal Analyst-Lead* Five Positions - CCCC Senior Auditor* Two Positions - Comptroller	2HX: \$55,962 - \$78,342	N/A	2KX: \$67,763 - \$94,870 Recruit Rate: \$74,539
Budget and Fiscal Policy Analyst III* Underfill Title – DOA-Budget	2KX: \$67,763 - \$94,870 Recruit Rate: \$74,539	N/A	2KX: \$67,763 - \$94,870 Recruit Rate: \$74,539
DCD Accountant-Lead* Two Positions - DCD			
Grant Budget Specialist* One Position - DCD			

<sup>\*</sup>City Service Commission Report Only

Current Title	y Ranges 1FX and 2JX (\$63,585 Current Pay Range	New Title	Recommended Pay Range
Pension Specialist-Senior* Three Positions - ERS Health and Safety Specialist* One Position – Police	2DN: \$43,350 - \$60,688	N/A	2JX: \$63,585 - \$89,016 Recruit Rate: \$69,943
Call Center Supervisor* Two Positions – DOA-ITMD-UCC	1AX: \$49,643 - \$64,695	N/A	1FX: \$63,585 - \$89,016 Recruit Rate: \$69,943
Deferred Compensation Plan Coordinator* One Position – Deferred Compensation Plan Management Accountant-Senior* Three Positions – ERS One Position – Health One Position – DPW-Administration Business Analyst-Senior* One Position – DOA-ITMD One Position – DOA-Equity & Inclusion Disability Specialist-Senior* Two Positions - ERS	2EX: \$49,643 - \$64,695	N/A	2JX: \$63,585 - \$89,016 Recruit Rate: \$69,943
Customer Service Specialist* Two Positions – City Treasurer	1BX: \$49,643 - \$68,968	N/A	1FX: \$63,585 - \$89,016 Recruit Rate: \$69,943
Worker's Compensation Analyst* One Position - DER Human Resources Analyst-Senior* Two Positions - DER Diversity Recruiter* One Position - DER Recruiter* One Position - FPC Emergency Communications Human Resource Analyst-Senior One Position - DEC	2FX: \$49,643 - \$68,968 Recruit Rate: \$63,729	<b>N/A</b>	2JX: \$63,585 - \$89,016 Recruit Rate: \$69,943
Safety Specialist-Senior Two Positions – Police Three Position – DPW-Administration*	2FX: \$49,643 - \$68,968 Recruit Rate: \$52,498 4.8 % GIC 5% Lead Assignment	N/A	2JX: \$63,585 - \$89,016 Recruit Rate: \$69,943 4.8 % GIC 5% Lead Assignment
Certification and Communications Coordinator* One Position - DNS Fire and Police Commission Auditor* Two Positions - FPC DPW Operations Business Analyst* One Position - DPW-Administration Purchasing Agent-Senior* One Position - DOA-Purchasing One Position - DCD	— 2FX: \$49,643 - \$68,968	N/A	2JX: \$63,585 - \$89,016 Recruit Rate: \$69,943

			REVISED 9/12/2022
Management and Accounting Officer* One Position – DPW-Administration One Position – DPW-Infrastructure Accountant III* Three Positions – DPW-Water Works Two Positions – DPW-Infrastructure One Position – DPW-Transportation Fund	2GX: \$52,498 - \$73,504	N/A	2JX: \$63,585 - \$89,016 Recruit Rate: \$69,943
Workforce Development Coordinator* One Position – CCCC Accounting Specialist* 11 Positions – Comptroller Associate IT Auditor* Underfill Title – Comptroller Auditor* Three Positions – Comptroller Business Inclusion Program Coordinator* One Position – DOA-E&I Contract Compliance Officer* One Position – DPW-Administration One Position – DOA-E&I Grant Monitor* Two Positions – DOA-AAA 10 Positions – DOA-CDGA Pension Accounting Specialist* Two Positions – ERS	2GX: \$52,498 - \$73,504	N/A	2JX: \$63,585 - \$89,016 Recruit Rate: \$69,943
Water Customer Services Supervisor* Two Positions - Library	1CX: \$52,498 - \$73,504		
Water Collections Supervisor* One Position – DPW-Water Works	1DX: \$55,962 - \$78,342	N/A	1FX: \$63,585 - \$89,016 Recruit Rate: \$69,943
Tax Collection and Enforcement Coordinator* One Position – City Treasurer	1EX: \$59,632 - \$83,481		Rectuit Nate: \$09,543
Budget and Fiscal Policy Analyst II* Underfill Title – DOA-Budget Investments and Financial Services Coordinator* One Position – City Treasurer	2JX: \$63,585 - \$89,016 Recruit Rate: \$69,943	N/A	2JX: \$63,585 - \$89,016 Recruit Rate: \$69,943
Transportation Financial Analyst* One Position – DPW-Transportation Fund	2JX: \$63,585 - \$89,016 Recruit Rate: \$69,943 4.8% GIC	N/A	2JX: \$63,585 - \$89,016 Recruit Rate: \$69,943 4.8% GIC
Senior Financial Analyst* One Position - Comptroller	2JX: \$63,585 - \$89,016	N/A	2JX: \$63,585 - \$89,016 Recruit Rate: \$69,943

One Position - Comptroller
\*City Service Commission Report Only

Pay Ranges 1EX and 2IX (\$59,632 - \$83,481)

Current Title	Current Pay Range	New Title	Recommended Pay Range
Revenue Collection Manager* One Position – City Treasurer	1DX: \$55,962 - \$78,342	N/A	1EX: \$59,632 - \$83,481 Recruit Rate: \$65,594
Budget and Fiscal Policy Analyst I* Underfill Title – DOA-Budget	2IX: \$59,632 - \$83,481 Recruit Rate: \$65,594	N/A	2IX: \$59,632 - \$83,481 Recruit Rate: \$65,594
Financial Analyst* Underfill Title – Comptroller	2IX: \$59,632 - \$83,481		
Management Services Analyst* One Position – ERS	2HX: \$55,962 - \$78,342		
Business Finance Officer* One Position – DOA-ECO			
Benefits Systems Analyst* One Position - DER	2GX: \$52,498 - \$73,504 Recruit Rate: \$67,928	N/A	2IX: \$59,632 - \$83,481 Recruit Rate: \$67,928
HRIS Analyst* One Position - DER		4 M 1.1	

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Test Administration Specialist* One Position - DER	2GX: \$52,498 - \$73,504 Recruit Rate: \$67,928		2IX: \$59,632 - \$83,481 Recruit Rate: \$67,928	
Investments and Financial Services Specialist* One Position – City Treasurer	2GX: \$52,498 - \$73,504 Recruit Rate: \$61,376		2IX: \$59,632 - \$83,481	
Associate Auditor* Underfill Title – Comptroller Finance Specialist*	2FX: \$49,643 - \$68,968	N/A	Recruit Rate: \$65,594	
One Position – Port Milwaukee Water Claims Specialist* One Position – DPW-Water Works				
Workforce Grant Specialist* One Position - CCCC	2FX: \$49,643 - \$68,968			
Workforce Outreach Specialist* One Position - CCCC				
Legislative Analyst-Associate* Underfill Title - CCCC	2EX: \$49,643 - \$64,695			
Athletic Trainer One Position - Fire	2EN: \$46,212 - \$64,695			
Investigator/Adjuster* Two Positions – City Attorney	2EN: \$46,212 - \$64,695 Recruit Rate: \$53,805	N/A	<u> </u>	
Human Resources Analyst* Underfill Title - DER	2DN: \$43,350 - \$60,688 Recruit Rate: \$57,691	IVA	2IX: \$59,632 - \$83,481 Recruit Rate: \$65,594	
Safety Specialist* Underfill Title – DPW-Administration	2DN: \$43,350 - \$60,688 Recruit Rate: \$46,212			
Purchasing Agent* Underfill Title – DOA-Purchasing	2DN: \$43,350 - \$60,688			
Business Analyst* Underfill Title – DOA-Purchasing	2CN: \$40,678 - \$56,941			
Disability Specialist* Underfill Title – ERS	2014, φτο,φτο - φυο,νπ1			
Pension Specialist* Underfill Title - ERS	2BN: \$38,174 - \$53,439			
Program Assistant II* One Position - Health	5FN: \$41,326 - \$49,213 Recruit Rate: \$43,390	Human Resources Analyst		

<sup>\*</sup>City Service Commission Report Only

Pay Range 2GX (\$52,498 -\$73,504)

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Current Title	Current Pay Range	New Title	Recommended Pay Range
Business Operations Associate* One Position – DER	2FX: \$49,643 - \$68,968 Recruit Rate: \$63,729	Business Operations Specialist	2GX: \$52,498 -\$73,504
Paralegal* One Position - DER	5JN: \$48,037 - \$58,287	Paralegal-Lead	Recruit Rate: \$63,729

<sup>\*</sup>City Service Commission Report Only

Pay Range 2EN (\$46,212 - \$64,695)

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Current Title	Current Pay Range	New Title	Recommended Pay Range
Benefit Services Coordinator* One Position - ERS Test Administration Coordinator* One Position - DER	2DN: \$43,350 - \$60,688 Recruit Rate: \$57,691	Ň/A	2EN: \$46,212 - \$64,695
Paralegal* One Position – DER One Position – FPC Three Positions/1 Auxiliary – City Attorney	5JN: \$48,037 - \$58,287	4.77.4 h	Recruit Rate: \$57,691

<sup>\*</sup>City Service Commission Report Only

Action Required - Effective Pay Period 6, 2022 (March 6, 2022)

\* See addendum included in CCFN: 220530 for Salary and Position Ordinance changes.

Prepared by: <u>Andrea Knickerbocker</u>

Andrea Knickerbocker, Human Resources Manager

Reviewed by:

Harper Donahue IV, Employee Relations Director

## City-Wide Business Operations and Human Resources Benchmark Pay Ranges

Title	Pay Range	Pay Range Minimum	Title Minimum	Pay Range Maximum
Budget and Fiscal Policy Manager	2MX	76,988	94,456	107,782
Budget and Fiscal Police Analyst IV	2LX	72,244	79,467	101,137
Budget and Fiscal Police Analyst III	2KX	67,763	74,539	94,870
Budget and Fiscal Police Analyst II	2JX	63,585	69,943	89,016
Budget and Fiscal Policy Analyst I	2IX	59,632	67,928	83,481

Title	Pay Range	Pay Range Minimum	Title Minimum	Pay Range Maximum
Human Resources Manager	1JX	82,051	100,920	114,879
Human Resources Administrator	1IX	76,988	94,456	107,782
Human Resources Supervisor	1HX	72,244	79,467	101,137
Human Resources Representative	2KX	67,763	74,539	94,870
Human Resources Analyst-Senior	2JX	63,585	69,943	89,016
Human Resources Analyst	2IX	59,632	67,928	83,481