

LRB-FISCAL REVIEW SECTION ANALYSIS

PUBLIC SAFETY COMMITTEE

ITEM 24, FILE # 030666

SEPTEMBER 11, 2003

MARK A. RAMION

File # 030666 is a resolution relative to application, acceptance and funding of the Hepatitis B Immunization Grant.

Background

1. This resolution authorizes the Milwaukee Health Department (MHD) to apply for, accept and fund the Hepatitis B Immunization Grant project from the State of Wisconsin Department of Health and Family Services.
2. This is a continuing grant.

Discussion

1. The purpose of this program is to facilitate the initiation and completion of the Hepatitis B vaccine series for at-risk groups.
2. Children in the immediate period after birth are the focus of this program, especially as community-based follow-up is needed to complete the 3-dose regimen.
3. The health interpreter aide assigned to, and funded through this project is Hmong speaking. The aide is based at the Southside Health Center but works at all three city health centers.
4. In 2002, The health interpreter aide completed family contacts including 509 home visits, 716 telephone conversations and 125 other types of visits including accompanying families to physician offices as an interpreter/advocate.
5. This grant encompasses the period of January 1, 2003 through December 31, 2003.

Fiscal Impact

1. The total of this grant is \$38,000, entirely from the grantor. No city matching funds are required.
2. This grant funds the following **existing** position salary and fringe benefits:
 - 1 Health Interpreter Aide, SG 300.

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LRB-Fiscal Review Section
September 10, 2003

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