

# CITY OF MILWAUKEE FISCAL NOTE

CC-170 (REV. 6/86)

A) DATE: March 24, 2003

FILE NUMBER:

Original Fiscal Note  Substitute

SUBJECT: Original resolution relative to application for the Assistance to Firefighters Grant Program

B) SUBMITTED BY (name/title/dept./ext.): William Wentlandt Chief MFD x8947

C) CHECK ONE:  ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES.  
 ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED.  
 LIST ANTICIPATED COSTS IN SECTION G BELOW.  
 NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO:  DEPARTMENTAL ACCOUNT (DA)  CONTINGENT FUND (CF)  
 CAPITAL PROJECTS FUND (CPF)  SPECIAL PURPOSE ACCOUNTS (SPA)  
 PERM. IMPROVEMENT FUNDS (PIF)  GRANT & AID ACCOUNTS (G & AA)  
 OTHER SPECIFY)

| E) PURPOSE        | SPECIFY TYPE/USE | ACCOUNT | EXPENDITURE         | REVENUE | SAVINGS |
|-------------------|------------------|---------|---------------------|---------|---------|
| SALARIES/WAGES:   |                  |         |                     |         |         |
|                   |                  |         |                     |         |         |
| SUPPLIES:         |                  |         |                     |         |         |
|                   |                  |         |                     |         |         |
| MATERIALS:        |                  |         |                     |         |         |
|                   |                  |         |                     |         |         |
| NEW EQUIPMENT:    |                  | 6800    | \$150,000.00        |         |         |
|                   |                  |         |                     |         |         |
| EQUIPMENT REPAIR: |                  |         |                     |         |         |
|                   |                  |         |                     |         |         |
| OTHER             |                  |         |                     |         |         |
|                   |                  |         |                     |         |         |
|                   |                  |         |                     |         |         |
| <b>TOTALS:</b>    |                  |         | <i>\$150,000.00</i> |         |         |

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT **SEPARATELY**.

|                                    |                                    |
|------------------------------------|------------------------------------|
| <input type="checkbox"/> 1-3 YEARS | <input type="checkbox"/> 3-5 YEARS |
| <input type="checkbox"/> 1-3 YEARS | <input type="checkbox"/> 3-5 YEARS |
| <input type="checkbox"/> 1-3 YEARS | <input type="checkbox"/> 3-5 YEARS |

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

H) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION . The inclusion of Thermal Imaging Cameras into the equipment inventory of our ladder companies will increase our efficiency in not only locating persons trapped in burning buildings but in our ability to identify hidden fire without doing additional damage to the structure itself. This equipment will not only save lives but also minimize the effect of fire on the tax base throughout the City of Milwaukee.

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE