

LRB-RESEARCH AND ANALYSIS SECTION

PUBLIC SAFETY COMMITTEE

JUNE 21, 2012

ITEM 12, # 120239

File Number 120239 is a resolution relating to application for, and acceptance and funding of, the HIV Risk Reduction for Repeat STI Patients Grant from the Medical College of Wisconsin (MCW).

Background

1. This resolution authorizes the Milwaukee Health Department (MHD) to apply for, accept and fund the HIV Risk Reduction for Repeat STI Patients Grant from the Medical College of Wisconsin (MCW). MCW has funded related programs in the past with support from the U.S. Department of Health and Human Services – Health Resources and Services Administration (HRSA).
2. This is a continuing City-wide project designed to develop new interventions for persons who, because of repeated Sexually Transmitted Infections (STIs), are at increased risk of contracting HIV. The grant program was initially authorized by File Number 100984 as amended by File Number 101344 and currently authorized in File Number 110580.

Discussion

1. There is no change in the amount of the award by grantor for the authorized budget period beginning September 1, 2010 and ending July 31, 2011.
2. The proposed budget continues to fully fund one Nurse Practitioner position, the amended grant eliminates amounts for supplies and mileage. The current and new budgets provide:

<u>Budget Items</u>	<u>Current</u>	<u>New Budget</u>
Personnel		
1 Nurse Practitioner	\$ 67,624	\$ 67,624
Fringe		
(50%)	33,812	33,812
Program Supplies and Educational Materials		
(supplies, condoms and literature)	4,891	-0-
Mileage	800	-0-
TOTAL	\$107,127	\$101,436

Fiscal Impact

The amount of the grant is \$101,436, entirely from the grantor. There is no tax levy impact.

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