

A) Date:10-2-07

File Number:**070013**

Orig Fiscal Note Substitute

Subject:

Resolution to ratify and confirm the final agreement between the City of Milwaukee and the Milwaukee Police Association, Local #21, I.U.P.A., AFL-CIO

B) Submitted By (name/title/dept/ext.): Joseph Alvarado/Labor Relation Officer/Dept. of Employee Relations/X2105

C) Check One: Adoption of this file authorizes expenditures
 Adoption of this file does not authorize expenditures; further Common Council action
 Not applicable / no fiscal impact. (See H below)

D) Charge to: Departmental Account (DA) Contingent Fund (CF)
 Capital Projects Fund (CPF) Special Purpose Accounts (SPA)
 Perm. Improvement Funds (PIF) Grant & Aid Accounts (G & AA)
 Other (Specify)

	2007	2008	2008	2009	2009
E) Purpose	Expenditure	Expenditure	Savings	Expenditure	Savings
Salaries/Wages:	3,516,081	7,488,492	433,420	12,000,537	433,420
Pension:	243,036	518,369	5,593	830,247	5,593
Life Ins:	0	29,451	0	63,321	63,321
Health Ins:	0	0	392,272	527,310	855,712
Other:	156	960	0	1,320	1,320
Totals:	3,759,273	8,037,272	831,285	13,422,735	1,294,725

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**.

<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	

G) List any anticipated future costs this project will require for completion:
Costs of \$13,422,735 and savings of \$1,294,725 will recur on an annual basis ('07, '08 and '09 repeat costs).

H) Computations used in arriving at fiscal estimate:

Please list any comments on reverse side and check here