

Reply to Common Council File No. 041284

From DOA-Budget and Management Division

January 20, 2005

Ref: 05013

Common Council File 041284 contains a resolution authorizing acceptance and funding of the 2005 High-Intensity Drug Trafficking Area (HIDTA) projects awards by the Milwaukee Police Department.

The Office of National Drug Control Policy (ONDCP) will reimburse the City of Milwaukee for 50% of salaries and fringe benefits, and 100% of overtime expenses for staff time contributed by the Milwaukee Police Department toward HIDTA efforts. This funding comes in the form of six separate grant awards, relating to the six task forces on which Police personnel participate.

The Milwaukee Police Department's participation in the HIDTA project for the period of January 1, 2005 to December 31, 2005 is expected to cost a total of \$2,025,671. Of this amount, the grantor would provide \$961,924 and \$1,063,747 would be provided by the City of Milwaukee.

RECOMMENDATION: APPROVE THE RESOLUTION AUTHORIZING THE MILWAUKEE POLICE DEPARTMENT'S ACCEPANTANCE AND FUNDING OF THE 2005 HIDTA PROJECT AWARDS.



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