

LRB – RESEARCH AND ANALYSIS SECTION

PUBLIC WORKS COMMITTEE

ITEM 25, FILE 051361

FEBRUARY 15, 2006

ANGELYN WARD

File #051361 is a resolution relative to the cost participation and installation of traffic control devices in conjunction with the Federal/State Aid paving of South 11th Street from West Windlake Avenue to West Bruce Street in the 12th Aldermanic District.

BACKGROUND AND DISCUSSION

1. This resolution authorizes the Commissioner of Public Works to enter into a funding agreement with the Wisconsin Department of Transportation (WISDOT) for installation of traffic control improvements in conjunction with the paving of South 11th Street from West Windlake Avenue to West Bruce Street, and to install these improvements upon execution of the agreement.
2. The Surface Transportation Program provides cost participation for traffic control improvements in conjunction with the paving of highways located on the Federal/State Aid Highway System.
3. The project will include the alteration and upgrade of traffic control signals and the upgrade of traffic control signs on South 11th Street from West Windlake Avenue to West Bruce Street. The estimated cost for this project is \$94,051.18. The breakdown of estimated costs includes \$15,024.79 for traffic signs and \$79,026.39 for traffic signals.
4. In the Surface Transportation Program, cost participation includes WISDOT for \$75,240.94, 80%, and City for \$18,810.20, 20%.
5. The approximate start date is April 2006 with the approximate end date of December 2007.

FISCAL IMPACT

1. The Surface Transportation Program provides \$94,051.18 in cost participation and the installation of traffic control improvements in conjunction with the Federal/State Aid paving of South 11th Street from West Windlake Avenue to West Bruce Street. The grantor share is \$75,240.94, 80%, and the City share is \$18,810.20, 20%.
2. The City funding is through the 2006 capital improvements fund, from the Paving Program-Street Reconstruction-City Contribution to State and Federally Aided Projects account.

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LRB – Research and Analysis Section
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