

CITY OF MILWAUKEE FISCAL NOTE

A) **DATE** November 12, 2003

FILE NUMBER: 030984

Original Fiscal Note Substitute

SUBJECT: Ordinance providing an exemption for building code related permit fees for properties part of the Wisconsin Center District which includes the Milwaukee Theater, US Cellular Arena and Midwest Airlines Center.

B) **SUBMITTED BY (Name/title/dept./ext.):** Tracy Williams, Chief Operations Officer, Dept. of Neighborhood Services

C) **CHECK ONE:**

ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES

ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES: FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.

NOT APPLICABLE/NO FISCAL IMPACT.

D) **CHARGE TO:**

DEPARTMENT ACCOUNT (DA) CONTINGENT FUND (CF)

CAPITAL PROJECTS FUND (CPF) SPECIAL PURPOSE ACCOUNTS (SPA)

PERM. IMPROVEMENT FUNDS (PIF) GRANT & AID ACCOUNTS (G & AA)

OTHER (SPECIFY)

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:					
SUPPLIES:					
MATERIALS:					
NEW EQUIPMENT:					
EQUIPMENT REPAIR:					
OTHER: Loss of Revenue	This ordinance will effect revenue earned by DNS that covers the cost of inspection services.			\$24,000 loss per year	
TOTALS					

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN **ANNUAL** BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT **SEPARATELY**.

<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS

G) **LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:**

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE

For the past five years, DNS received approximately \$120,000 in revenue for required permits obtained by the owner and for fire inspection fees. This amount covers all three buildings (two tax key numbers). Any alterations, modifications plus exhibit/functions (pyrotechnics, auto displays, temporary structures) for these buildings will continue to require permits and therefore inspections. This amount of revenue will be lost which is counted as part of DNS's budget.

Please also note that the proposed ordinance change is an exemption for building code related permits only. Is it intended to include annual fire inspection fees? Section 214-7-2-b-2 currently exempts properties owned by the City of Milwaukee, Milwaukee County, State of Wisconsin and Federally owned building from the annual fire inspection fee.