

CITY OF MILWAUKEE OPERATING GRANT BUDGET

NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows. Make sure to check the formulas to ensure they are calculating the numbers correctly.

PROJECT/PROGRAM

TITLE: 2026 Impaired Driving Enforcement Grant

PROJECT/PROGRAM YEAR: 2,026.00

CONTACT PERSON: Laura Engan

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE/ UNITS	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		Police Officer - Overtime		53,008.49	13,252.12		66,260.61
		TOTAL PERSONNEL COSTS		53,008.49	13,252.12		66,260.61
		FRINGE BENEFITS					
		TOTAL FRINGE BENEFITS					
		INDIRECT SALARY COSTS					
		TOTAL INDIRECT COSTS					
		OTHER EXPENDITURES - Memorandum of Understanding					
		Milwaukee County Sheriff's Department		20,000.00	5,000.00		25,000.00
		Marquette University		5,000.00	1,250.00		6,250.00
		TOTAL OPERATING EXPENDITURES		25,000.00	6,250.00		31,250.00
		EQUIPMENT					
		TOTAL EQUIPMENT					
		TOTAL COSTS		78,008.49	19,502.12		97,510.61