

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Preventative Health Grant
 CONTACT PERSON: Ali Reed

PROJECT/PROGRAM YEAR:

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #
NEW	EXISTING					
		PERSONNEL COSTS				
		TOTAL PERSONNEL COSTS		0	0	0
		FRINGE BENEFITS				
		45 Fringe Benefit Rate%		0	0	0
		TOTAL FRINGE BENEFITS		0	0	0
		SUPPLIES AND MATERIALS				
		Displays for Health Centers		3,940		
		TOTAL SUPPLIES AND MATERIALS		3,940	0	0
		SERVICES				
		Policy Management Software, Data Dashboard		12,000		
		TOTAL SERVICES		12,000	0	0
		CONTRACTUAL SERVICES				
		Consultant, Trainings		42,000		
		TOTAL CONTRACTUAL SERVICES		42,000	0	0

		TOTAL COSTS		57,940	0	0
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2016-2017

TOTAL
0
0
0
0
0
0
0
3,940
0
3,940
12,000
0
12,000
0
42,000
42,000

57,940