

LRB – FISCAL REVIEW SECTION ANALYSIS

PUBLIC IMPROVEMENTS COMMITTEE

ITEM 7, FILE 040149

JUNE 2, 2004

ANGELYN WARD

File 040149 is a resolution authorizing the Commissioner of Public Works to execute an agreement with the Wisconsin Department of Transportation for the funding of the installation of interim street lighting, installation of permanent lighting improvement bounded by West Wisconsin Avenue, West Walnut Street, North 7th Street and North 13th Street and adjoining streets in conjunction with Marquette Interchange reconstruction.

Background and Discussion

1. Reconstruction of the Marquette Interchange will include street lighting modifications to local streets. This first segment is the North Contract, which includes W. Wisconsin Ave., W. Walnut St. N. 7th St. and N. 13th St.
2. The street lighting modifications in this project include the installation of the interim lighting, installation of permanent lighting improvements and the removal of interim street lighting.
3. The total estimated cost of the street lighting project is \$742,381.58.
4. The costs include construction and installation materials, equipment, wages and electrical service costs.
5. The project is expected to begin November 1, 2004 and end by December 31, 2007.

Fiscal Impact

1. The estimated cost of North Contract street lighting project is \$742,381.58. The Wisconsin Department of Transportation (WISDOT) is funding \$668,143.42, 90% of the project, and the City share is \$74,238.16, 10% of the project, funded through the street lighting capitol improvement program.

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