



City of Milwaukee Fiscal Impact Statement

A	Date <u>2/13/18</u> File Number _____ <input checked="" type="checkbox"/> Original <input type="checkbox"/> Substitute
	Subject <u>Collaboration and Use Agreement between MHD and UW-Milwaukee SOPH</u>

B	Submitted By (Name/Title/Dept./Ext.) <u>Sandra Rotar/Health Operation Administrator/Health/3175</u>
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C	This File <input checked="" type="checkbox"/> Increases or decreases previously authorized expenditures.
	<input type="checkbox"/> Suspends expenditure authority.
	<input type="checkbox"/> Increases or decreases city services.
	<input type="checkbox"/> Authorizes a department to administer a program affecting the city's fiscal liability.
	<input type="checkbox"/> Increases or decreases revenue.
	<input type="checkbox"/> Requests an amendment to the salary or positions ordinance.
	<input type="checkbox"/> Authorizes borrowing and related debt service.
	<input type="checkbox"/> Authorizes contingent borrowing (authority only).
	<input type="checkbox"/> Authorizes the expenditure of funds not authorized in adopted City Budget.

D	Charge To <input checked="" type="checkbox"/> Department Account <input type="checkbox"/> Contingent Fund
	<input type="checkbox"/> Capital Projects Fund <input type="checkbox"/> Special Purpose Accounts
	<input type="checkbox"/> Debt Service <input checked="" type="checkbox"/> Grant & Aid Accounts
	<input type="checkbox"/> Other (Specify) _____

E	Purpose	Specify Type/Use	Expenditure	Revenue
	Salaries/Wages		\$0.00	\$0.00
			\$0.00	\$0.00
	Supplies/Materials		\$0.00	\$0.00
			\$0.00	\$0.00
	Equipment		\$0.00	\$0.00
			\$0.00	\$0.00
	Services		\$0.00	\$0.00
			\$0.00	\$0.00
	Other		\$40,000.00	\$0.00
			\$0.00	\$0.00
	TOTALS		\$40,000.00	\$ 0.00

F

Assumptions used in arriving at fiscal estimate.

\$40,000 per year is the minimum contribution for use of the UW-Milwaukee SOPH site for MHD

G

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

1-3 Years 3-5 Years

Agreement will be for a 5 year period.

1-3 Years 3-5 Years

1-3 Years 3-5 Years

H

List any costs not included in Sections D and E above.

I

Additional information.

The contribution will be provided from a mix of grant funding and O&M funding.

J

This Note

Was requested by committee chair.