



City of Milwaukee Fiscal Impact Statement

A	Date	7/1/2026	File Number	260303	☒ Original	☐ Substitute
	Subject	Resolution authorizing a temporary limited easement and a permanent with the Wisconsin Department of Transportation on properties at 2237 North 7 th Street and 3463 North 8 th Street for improvements for Interstate Highway-43 Project, in the 6th Aldermanic District.				

B	Submitted By (Name/Title/Dept./Ext.)	Lafayette Crump, Commissioner, DCD, x5800
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C	This File	☐ Increases or decreases previously authorized expenditures.
		☐ Suspends expenditure authority.
		☐ Increases or decreases city services.
		☐ Authorizes a department to administer a program affecting the city's fiscal liability.
		☒ Increases or decreases revenue.
		☐ Requests an amendment to the salary or positions ordinance.
		☐ Authorizes borrowing and related debt service.
		☐ Authorizes contingent borrowing (authority only).
		☐ Authorizes the expenditure of funds not authorized in adopted City Budget.

D	Charge To	☐ Department Account	☐ Contingent Fund
		☐ Capital Projects Fund	☐ Special Purpose Accounts
		☐ Debt Service	☐ Grant & Aid Accounts
		☒ Other (Specify) RACM	

E	Purpose	Specify Type/Use	Expenditure	Revenue
	Salaries/Wages		\$0.00	\$0.00
			\$0.00	\$0.00
	Supplies/Materials		\$0.00	\$0.00
			\$0.00	\$0.00
	Equipment		\$0.00	\$0.00
			\$0.00	\$0.00
	Services		\$0.00	\$0.00
			\$0.00	\$0.00
	Other	Tempoary Limited Easment proceeds (see Section I below)	\$500.00	\$0.00
		Permanent Limited Easement	\$700.00	\$0.00
	TOTALS		\$1,200.00	\$ 0.00

F

Assumptions used in arriving at fiscal estimate. _____

G

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

☐ 1-3 Years ☐ 3-5 Years☐ 1-3 Years ☐ 3-5 Years☐ 1-3 Years ☐ 3-5 Years**H**

List any costs not included in Sections D and E above. _____

I

Additional information.

At closings the fees for these proceeds will be retained by Redevelopment Authority of the City of Milwaukee.

JThis Note ☐ Was requested by committee chair.