

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Wisconsin EMS Funding Assistance Program FY2013 PROJECT/PROGRAM YEAR: 07/01/12-03/31/13

CONTACT PERSON: Acting Assistant Fire Chief Michael Romas ext. 8982

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
	tbd	MFD Instructors' Overtime / [ss.256.12(5)]	various	12,443.49			12,443.49
		TOTAL PERSONNEL COSTS		12,443.49			12,443.40
		TOTAL FRINGE BENEFITS		0.00			0.00
		OPERATING EXPENDITURES					
		Distributive Learning / [ss.256.12(5)]		36,063.90			36,063.90
		Supplies / [ss256.12(4)]		21,555.03			21,555.03
		TOTAL OPERATING EXPENDITURES		57,618.93			57,618.93
		EQUIPMENT					
		TOTAL EQUIPMENT		0.00			0.00
		INDIRECT COSTS					
		TOTAL INDIRECT COSTS		0.00			0.00
		TOTAL COSTS		70,062.42			70,062.42