

CITY OF MILWAUKEE FISCAL NOTE

A) Date: 07/22/10

File Number: 100255
 Orig Fiscal Note Substitute

Subject: Classification and pay recommendations approved by the City Service Commission on June 15, 2010

B) Submitted By (name/title/dept/ext.): Sarah Trotter, Human Resources Representative/Dept. of Employee Relations/X2398

C) Check One: Adoption of this file authorizes expenditures
 Adoption of this file does not authorize expenditures; further Common Council action needed. List anticipated costs in Section G below.
 Not applicable / no fiscal impact.

D) Charge to: Departmental Account (DA) Contingent Fund (CF)
 Capital Projects Fund (CPF) Special Purpose Accounts (SPA)
 Perm. Improvement Funds (PIF) Grant & Aid Accounts (G & AA)
 Other (Specify)

E) Purpose	Specify Type/Use	Account	Expenditure	Revenue	Savings
Salaries/Wages:	<i>Classification and pay recommendations for new or changed positions in the 2010 budget in the Department of Administration.</i> <i>(See attached spreadsheet for details)</i>		<i>(See attached spreadsheet)</i>		
Supplies:					
Materials:					
New Equip:					
Equip Repair:					
Rollups (.2045):					
Totals					

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**.

<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	

G) List any anticipated future costs this project will require for completion:

H) Computations used in arriving at fiscal estimate:
(See attached spreadsheet for details)

Please list any comments on reverse side or attachment and check here *(See attached)*

**Department of Employee Relations
Fiscal Note Spreadsheet**

Finance & Personnel Committee Meeting of July 21, 2010
City Service Commission Meeting of June 15, 2010

NEW COST FOR 2010

No.	Pos.	Dept	From New Position	PR/SG	To Environmental Sustainability Prog Mgr	PR/SG	Present Annual	New Annual	New Cost N/A	Rollup N/A	Funded Position	Total Rollup+ Sal
1		Administration		N/A		11	N/A	N/A	\$0	\$0		\$0

Assume changes are effective Pay Period 17 (August 25, 2010)

PROJECTED NEW COST FOR FULL YEAR

No.	Pos.	Dept	From New Position	PR/SG	To Environmental Sustainability Prog Mgr	PR/SG	Present Annual	New Annual	New Cost N/A	Rollup N/A	Funded Position	Total Rollup+ Sal
1		Administration		N/A		11	N/A	N/A	\$0	\$0		\$0