DER-VERS (9/97) CC-170(REV.6/86)

## CITY OF MILWAUKEE FISCAL NOTE

Submitted By (name/title/dept/ext.): Sarah Trotter. Human Resources Representative/Dept. of Employee Relations/X 2398  C) Check One:  Adoption of this file authorizes expenditures Adoption of this file does not authorize expenditures; further Common Council action needed. List anticipated costs in Section G below.  Not applicable / no fiscal impact.  D) Charge to:  Departmental Account (DA) Capital Projects Fund (CPF) Perm. Improvement Funds (PIF) Grant & Aid Accounts (G & AA)  The prose Specify Type/Use Accounts (G & AA)  E) Purpose  Salaries/Wages:  Classification and pay recommendations for new or changed positions in the 2009 budget for the Fire and Police Departments.  (See attached apreadsheet for details)  Supplies:  Materials:  New Equip:  Equip Repair:  Rollups (.2045):  1-3 Years  3-5 Years  3-5 Years  3-5 Years	A) Date: 7/17/09	)	File Number: 090135 Orig Fiscal Note M Substitute						
2) Submitted By (name/title/dept/ext.): Sarah Trotter, Human Resources Representative/Dept. of Employee Relations/X 2398  C) Check One:   Adoption of this file authorizes expenditures; further Common Council action needed. List anticipated costs in Section G below.    Not applicable / no fiscal impact.	Subject: <u>Classifica</u>	tion and pay recommendations appro	eved by the Fire at	nd Police Cor					
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Capital Projects Fund (CPF)   Special Purpose Accounts (SPA)		Adoption of this file does not authorized. List anticipated costs in Se	rize expenditures	; further Com	mon Council action	n			
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## **Department of Employee Relations**

## Fiscal Note Spreadsheet

Fire and Police Commission Meeting of July 16, 2009 Finance and Personnel Committee Meeting of July 22, 2009

				NEW COST FOR 2009						
No.						Present	New			Total
Pos.	Dept	From	PR/SG	To	PR/SG	Annual	Annual	New Cost	Rollup	Rollup+ Sal
1	Fire	New Position	N/A	Fire Technical Services Manager	10	N/A	N/A	N/A Included in 2009 Budget		
1		=						\$0	\$0	\$0

Assume change is effective Pay Period 1, 2009 (December 28, 2008).

## PROJECTED NEW COST FOR FULL YEAR

No.						Present	New			Total
Pos.	Dept	From	PR/SG	To	PR/SG	Annual	Annual	New Cost	Rollup	Rollup+ Sal
1	Fire	New Position	N/A	Fire Technical Services Manager	10	N/A	N/A	N/A Included in 2009 Budget		
1								\$0	\$0	\$0