



# City of Milwaukee Fiscal Impact Statement

## A

**Date** October 8, 2012 **File Number** 120725  
**Subject** Classification and pay recommendations approved by the City Service Commission October 9, 2012.

## B

**Submitted By** Sarah Trotter, Human Resources Representative  
**(Name/Title/Dept./Ext.)** Dept. of Employee Relations/X2398.

## C

- This File**
- Increases or decreases previously authorized expenditures.
  - Suspends expenditure authority.
  - Increases or decreases city services.
  - Authorizes a department to administer a program affecting the city's fiscal liability.
  - Increases or decreases revenue.
  - Requests an amendment to the salary or positions ordinance.
  - Authorizes borrowing and related debt service.
  - Authorizes contingent borrowing (authority only).
  - Authorizes the expenditure of funds not authorized in adopted City Budget.

## D

- This Note**  Was requested by committee chair.

## E

- Charge To**
- |  |   |
|--|---|
| <input checked="" type="checkbox"/> Department Account | <input type="checkbox"/> Contingent Fund          |
| <input type="checkbox"/> Capital Projects Fund         | <input type="checkbox"/> Special Purpose Accounts |
| <input type="checkbox"/> Debt Service                  | <input type="checkbox"/> Grant & Aid Accounts     |
| <input type="checkbox"/> Other<br>(Specify) _____      |   |

## F

Assumptions used in arriving at fiscal estimate.

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<b>G</b>			
<b>Purpose</b>	<b>Specify Type/Use</b>	<b>Expenditure</b>	<b>Revenue</b>
<b>Salaries/Wages</b>	Classification and Pay recommendations.	See the attached spreadsheet.	
<b>Supplies/Materials</b>			
<b>Equipment</b>			
<b>Services</b>			
<b>Other</b>			
<b>TOTALS</b>			

**H**

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

1-3 Years     3-5 Years

1-3 Years     3-5 Years

1-3 Years     3-5 Years

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**I**

List any costs not included in Sections E and F above.

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**J**

Additional information.

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Department of Employee Relations  
Fiscal Note Spreadsheet

Finance & Personnel Committee Meeting of October 10, 2012  
City Service Commission Meeting of October 9, 2012

NEW COSTS FOR 2012										
No.	Dept	From	PR	To	PR	Present Annual	New Annual	New Cost	Rollup	Total
1	City Development	New Position	N/A	In Rem Property Disposition Manager	1EX	\$0	\$57,028	\$6,580	\$1,119	\$7,699
1								\$6,580	\$1,119	\$7,699

Assume changes are effective Pay Period 24 (November 11, 2012)

NEW COSTS FOR FULL YEAR										
No.	Dept	From	PR	To	PR	Present Annual	New Annual	New Cost	Rollup	Total
1	City Development	New Position	N/A	In Rem Property Disposition Manager	1EX	\$0	\$57,028	\$57,028	\$9,695	\$66,723
1								\$57,028	\$9,695	\$66,723

Totals may not be to the exact dollar due to rounding.