

## CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Infertility Prevention Grant  
 CONTACT PERSON: Yvette Rowe X3997

PROJECT/PROGRAM YEAR: 2008

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>					
	1	Microbiologist II (F) (D)	642	9,148			9,148
		<b>TOTAL PERSONNEL COSTS</b>		9,148			9,148
		<b>FRINGE BENEFITS (42%)</b>					
		41%		3,751			3,751
		<b>TOTAL FRINGE BENEFITS</b>		3,751			3,751
		<b>SUPPLIES AND MATERIALS</b>					
		Program Supplies					0
		Lab Supplies		20,000			20,000
		Unigold Rapid HIV Test Kits					0
		Condoms and Educational Supplies					0
		<b>TOTAL SUPPLIES AND MATERIALS</b>		20,000			20,000
		<b>SERVICES</b>					
		Travel and Training					0
		<b>TOTAL SERVICES</b>		0			0
		<b>TOTAL COSTS</b>		32,899	0	0	32,899