

2003 ANALYSIS-EXHIBIT A for 2004 RATES
 IMPROVEMENT COSTS AND ASSESSMENT RATES
 RESURFACE/RECONSTRUCTION PROGRAM

September 10, 2003

Type of Improvement	Rate \$/Unit	1999 Bid Cost Per Unit	2000 Bid Cost Per Unit	2001 Bid Cost Per Unit	2002 Bid Cost Per Unit	Average Bid Cost	Include Engineering 40%	Minimum Recovery Rate (MRR)	Ave. cost *MRR +Indirect	2000 Assessment Rate	2001 Assessment Rate	2002 Assessment Rate	2003 Assessment Rate	Recommended Assessment Rate (RAR)	Percent Change Note 1
7" Conc 34'	\$/ft	47.18	41.28	39.20	36.55	41.05	57.47	0.60	39.48	21.10 24.75	42.60 50.00	47.60 55.00	41.00 49.00	41.00 49.00	0 0
8" Conc 36'	\$/ft	57.7	46.66	80.42	43.13	56.98	79.77	0.60	52.86	22.25 29.00	43.20 55.00	48.20 60.00	43.50 52.00	43.50 52.00	0 0
Asphalt 34'	\$/ft	17.38	19.22		17.85	18.15	25.41	0.60	20.25	8.90 10.00	19.00 22.10	25.00 27.10	20.25 22.00	20.25 22.00	0 0
4.5"Asph/6" Base 34'	\$/ft	34.11	35.00	30.63	28.34	32.02	44.83	0.60	31.90	15.35 17.30	34.00 40.00	39.00 45.00	33.00 39.00	33.00 39.00	0 0
2" Res. Overlay 34'	\$/ft	12.36	11.98			12.17	17.04	0.60	15.22	6.70 7.95	12.00 14.00	17.00 19.00	16.00 18.00	16.00 18.00	0 0
2 1/2" Art. Overlay 34'	\$/ft							0.60		6.70 9.00	12.00 15.00	17.00 20.00	17.00 20.00	17.00 20.00	0 0
Curb & Gutter ft.	\$/ft	13.59	14.62	12.00	13.48	13.42	18.79	0.60	11.27	6.40 6.40	16.50 16.50	16.50 16.50	12.00 12.00	12.00 12.00	0 0
Sod & Topsoil sq. yds.	\$/sq. yds.	5.76	7.41	6.54	7.30	6.75	9.45	0.60	5.67	3.20 3.20	8.00 8.00	8.00 8.00	5.50 5.50	5.50 5.50	0 0
Sidewalk 5 ft wide	\$/ft	16.00	15.05	14.25	13.65	15.10	21.14	0.70	14.80	8.75 8.75	17.50 17.50	17.50 17.50	15.00 15.00	15.00 15.00	0 0
7" Driveway sq. ft.	\$/sq. ft.	3.82	3.57	3.16	3.64	3.55	4.97	0.90	4.47	2.85 2.85	4.00 4.00	4.00 4.00	4.50 4.50	4.50 4.50	0 0
Conc. Alley 20'	\$/ft	42.15	43.27	43.52	36.09	42.98	60.17	0.90	59.15	29.15 33.10	44.00 50.00	55.00 60.00	55.00 60.00	55.00 60.00	0 0
Asph. Alley 20'	\$/ft									8.00 9.25	16.00 18.00	21.00 23.00	21.00 23.00	21.00 23.00	0 0

NOTES:

1. Rate Change Symbol (+) Rate Increase (-) Rate Decrease
 2. Top figure is for 1 and 2 family residential Bottom is for all other
- Blank areas mean no current information is available