

LEGISLATIVE REFERENCE BUREAU FISCAL ANALYSIS

PUBLIC SAFETY COMMITTEE

ITEM 9, FILE #070249

JUNE 7, 2007

AMY E. HEFTER

File Number 070249 is a resolution for application, acceptance, and funding of a COMPASS Traffic Data Demonstration Grant.

Background

1. The Department of Administration, Information Technology Management Division (ITMD) is eligible for grant funds from the Wisconsin Department of Transportation to incorporate traffic crash related data into the COMPASS web application.
2. The project will integrate incident level traffic crash data into dot maps and deploy them on the 'Community Mapping' and 'Query and Download' COMPASS applications.

Discussion

1. The COMPASS project will access data collected by the Milwaukee Police Department, process the information and then offer it on the COMPASS website in a format that is understandable and useable. To accomplish this objective ITMD plans to establish a connection to the Milwaukee Police Department Records Management System for TraCS Data.
2. ITMD will use its existing resources to accomplish this project including ITMD staff, hardware and software.
3. The grant period extends from September 1, 2007 through October 31, 2008.

Fiscal Impact

1. This grant project will cost \$50,000 provided by the grantor, Wisconsin Department of Transportation.

cc: Randolph Gschwind
Gary Langhoff
Nancy Olson

Eric Pearson
Marianne Walsh

Prepared by: Amy E. Hefter, X2290
LRB-Research & Analysis Section
June 7, 2007