

LRB – RESEARCH AND ANALYSIS SECTION

PUBLIC WORKS COMMITTEE

ITEM 24, FILE 051362

FEBRUARY 15, 2006

ANGELYN WARD

File #051362 is a resolution authorizing and directing the Commissioner of Public Works to execute a Cost Sharing Agreement with the City of St. Francis for the planned improvement of South Clement Avenue from South Whitnall Avenue to East Howard Avenue.

Background and Discussion

1. This resolution authorizes and directs the Commissioner of Public Works to execute a Cost Sharing Agreement with the City of St. Francis for the local share of engineering and construction costs associated with the rehabilitation of South Clement Avenue from South Whitnall Avenue to East Howard Avenue.
2. The Common Council Resolution File #040400, adopted July 27, 2004, approved for the preliminary programming and construction of 8 local arterial streets, including South Clement Avenue. The South Clement Avenue project estimated cost was \$1,132,140; the grantor share provided \$905,712, 80% and the city share \$226,428, 20%, for the design, design state review, traffic control devices and construction.
3. In Common Council Resolution File 050408, adopted July 26, 2005, the South Clement Avenue project was revised to resurface the roadway, not reconstruct it. The cost estimate was revised to \$988,800 for resurfacing. The grantor share is \$791,040, 80% and the city share is \$197,760, 20%.

Cost Estimate

	Total Est. Cost	Federal Funds	% Share	Municipal Funds	% Share
Design	\$121,200	\$96,960	80%	\$24,240	20%
Design State Review	\$24,240	\$19,392	80%	\$4,848	20%
Traffic Control Devices	\$50,000	\$40,000	80%	\$10,000	20%
Construction	\$793,360	\$634,688	80%	\$158,672	20%
Total Project Estimate	\$988,800	\$791,040		\$197,760	

4. In this resolution, the City of St. Francis has requested that the segment of the roadway that lies within St. Francis’s boundaries be included in Milwaukee’s construction project. The work includes engineering design and construction costs, and the estimated municipal cost remains the same, \$197,760.
5. The Cost Sharing Agreement between the City of Milwaukee and the City of St. Francis includes:
 - a. *City of St. Francis will pay an estimated 54%, \$106,790, of municipal costs associated with the project and the City of Milwaukee will pay 46%, \$90,970, of municipal costs. St. Francis has a significant amount of new sidewalk construction proposed.*
 - b. *The final engineering and construction costs will be prorated and billed as appropriate. If the City of St. Francis’s actual share for roadway construction and construction engineering costs are less than the amount paid, the difference will be refunded, or if greater, an additional amount will be submitted.*
 - c. *Separate agreements will determine the cost sharing for maintenance roadway related drainage items - mainline sewer, laterals, and other materials and maintenance of street lighting and traffic signal work items.*
 - d. *The cost for any additional or unforeseen items not covered in the agreement will be paid by the municipality in which the additional work occurs.*
6. Work is anticipated to end by 2008.

Fiscal Impact

1. The Cost Sharing Agreement between the City of Milwaukee and the City of St. Francis for the planned improvements of South Clement Avenue is estimated to cost \$988,800 through the Wisconsin Department of Transportation Surface Transportation Program, with the grantor share of \$791,040, 80% and the municipal share of \$197,760, 20%.
2. For the estimated municipal share of \$197,760, the City of St. Francis provides \$107,790, 54% and the City of Milwaukee provides \$90,970, 46%, for the engineering design, design state review, traffic control equipment and construction.
3. The City of Milwaukee share will be expended through Account ST32006000, Street Reconstruction-City Contribution to State and Federally Aided Projects.

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