

Reply to Common Council File No. 040491, 040492,040493
From DOA-Budget and Management Division

November 8, 2004

Ref: 2005 BF, 7-E

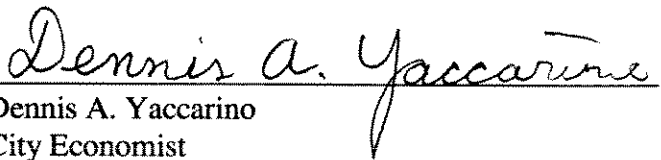
Common Council files 040491, 040492 and 040493 implement various provisions in the 2005 proposed budget. At this time only file 040491 contains a resolution making a change to the city code of ordinances. Files 040491 and 040493 remain not filled.

There are two basic ordinance changes made in Common Council file 040491. The first change implements a new solid waste pickup plan. Special collectables will now be collected the normal weekly trash pick up. However, in order to accomplish this change and make it an effective program, the definition of bulky collection was modified for brush collection from 5 cubic feet to 4 cubic feet.

In addition, brush collection will occur only between April and November. The city will discontinue the pick up of major appliances.

The second change relates to an Assessor service charge on new construction and alterations. This will allow the Assessor's Office to recover the cost of assessing new construction and alterations. It is expected that this service charge will generate \$550,000 in additional permit revenue.

**RECOMMENDATION: ADOPT COMMON COUNCIL RESOLUTION 040491
IMPLEMENTING VARIOUS PROVISIONS OF THE 2005 BUDGET.**


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