

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: County Substance Abuse Coalitiion
 CONTACT PERSON:

PROJECT/PROGRAM YEAR: 2018-2019

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
	1						
	1						
	0.75						
	1						
							0
		TOTAL PERSONNEL COSTS		0	0	0	0
		FRINGE BENEFITS					
		45% Fringe Benefit Rate		0	0	0	0
		TOTAL FRINGE BENEFITS		0	0	0	0
		SUPPLIES AND MATERIALS					
		Meeting materials, printing, translations, meeting spaces if necessary		1,000			1,000
							0
		TOTAL SUPPLIES AND MATERIALS		1,000	0	0	1,000
		EQUIPMENT AND FACILITY RENT					

							0
							0
		TOTAL EQUIPMENT AND FACILITY RENT		0	0	0	0
		SERVICES					
							0
							0
		TOTAL SERVICES		0	0	0	
		EQUIPMENT					
							0
							0
		TOTAL EQUIPMENT		0	0	0	0
		CONTRACTUAL SERVICES					
		Consultant	1	17,000			17,000
							0
		TOTAL CONTRACTUAL SERVICES		17,000	0	0	17,000
		INDIRECT COSTS					
		2015 Indirect Cost Rate (27.59%) - Direct Expenses less Fringes and Contractual					0
		TOTAL INDIRECT COSTS		0	0	0	0
		TOTAL COSTS		18,000	0	0	18,000