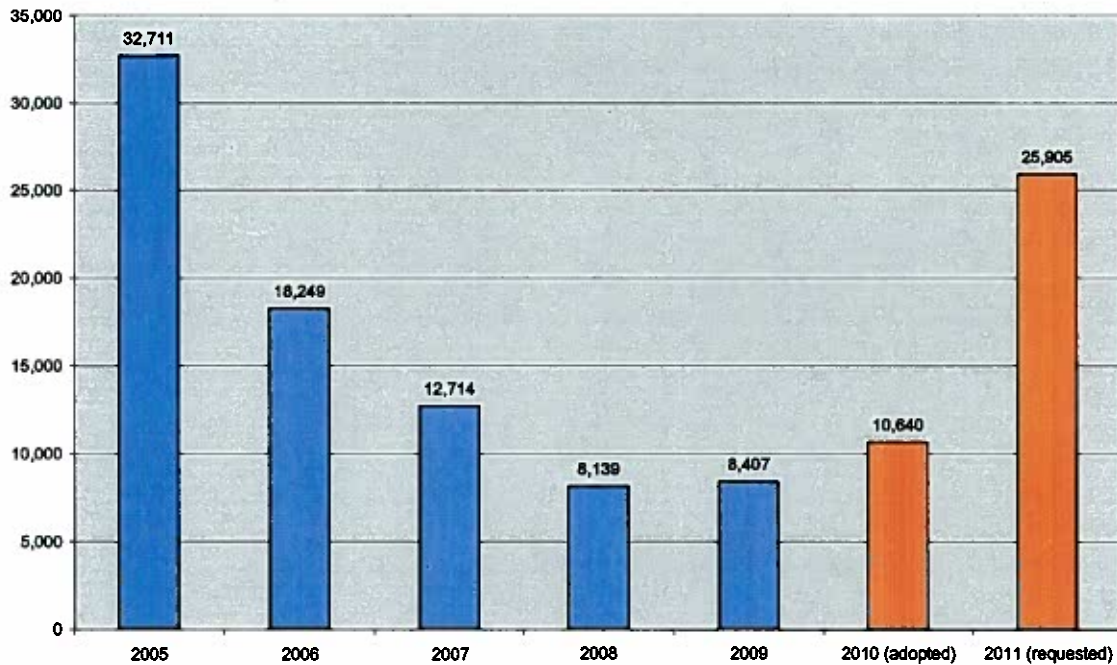


**File #100205: Substitute Ordinance relating to Overtime Payments for Employees of the City Treasurer**

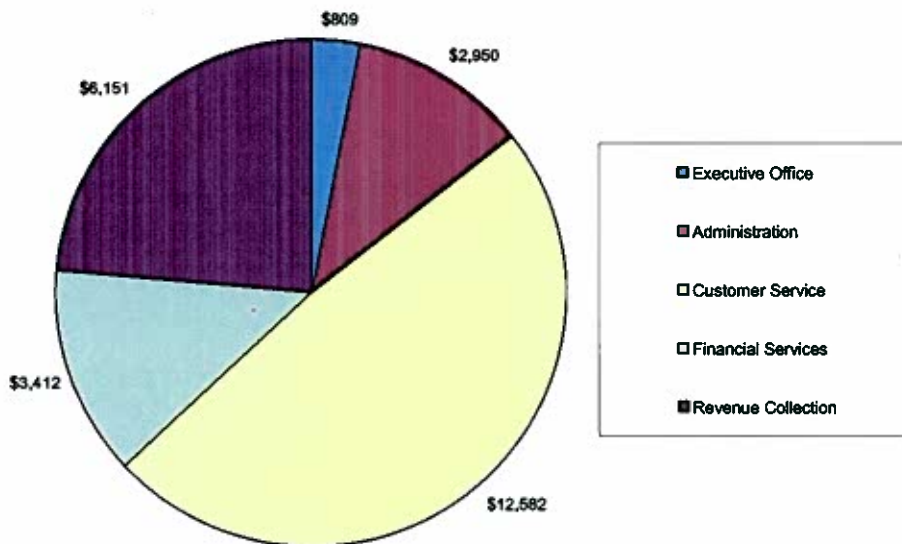
This ordinance creates the authority for employees in the City Treasurer's office to be employed and compensated for overtime. Historically the City Treasurer has paid cash overtime primarily due to temporary staff needed during tax collection. This ordinance would codify the Treasurer's current practice and is consistent with city pay practices.

City Treasurer Overtime 2005- 2009 (Expenditures)  
2010 Adopted & 2011 Requested



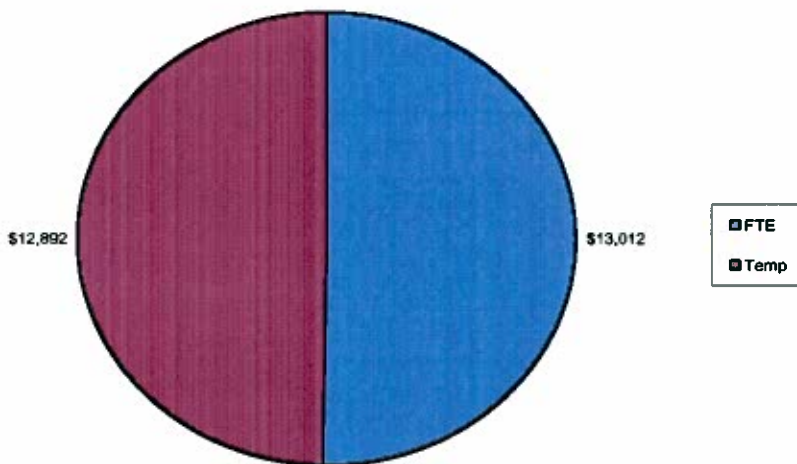
### City Treasurer Overtime Allocation for 2011 Budget Request

City Treasurer Overtime Allocation



In the chart above, the City Treasurer in their 2011 budget request identified what services will receive overtime funding. About half of the City Treasurer's overtime goes to Customer Service, with about a quarter going towards Revenue Collection. Financial Services accounts for about 1/8<sup>th</sup> of City Treasurer's overtime, as does Administration. As shown below, the City Treasurer in its 2011 request allocates overtime about equally between full-time and temporary employees.

City Treasurer Overtime Allocation by FTE/Temp



As shown in the chart below, overtime has comprised only a small percentage of the Treasurer's salaries.

