



City of Milwaukee Fiscal Impact Statement

A

Date March 31, 2022 **File Number** 211871

Subject Substitute resolution approving an amendment to the Emergency Medical Services intergovernmental agreement between the City of Milwaukee and Milwaukee County for 2021-25.

B

Submitted By (Name/Title/Dept./Ext.) Yvette M. Rowe, Business Finance Manager(Temp), Fire Department, X5231

C

- This File**
- Increases or decreases previously authorized expenditures.
 - Suspends expenditure authority.
 - Increases or decreases city services.
 - Authorizes a department to administer a program affecting the city's fiscal liability.
 - Increases or decreases revenue.
 - Requests an amendment to the salary or positions ordinance.
 - Authorizes borrowing and related debt service.
 - Authorizes contingent borrowing (authority only).
 - Authorizes the expenditure of funds not authorized in adopted City Budget.

D

- This Note** Was requested by committee chair.

E

- Charge To**
- Department Account
 - Capital Projects Fund
 - Debt Service
 - Other (Specify) _____
 - Contingent Fund
 - Special Purpose Accounts
 - Grant & Aid Accounts

F

Assumptions used in arriving at fiscal estimate.

attached agreement amendment with Milwaukee Fire Department (MFD) and Milwaukee County

G			
Purpose	Specify Type/Use	Expenditure	Revenue
Salaries/Wages		\$	\$
Supplies/Materials		\$	\$
Equipment		\$	\$
Services		\$	\$568,686
Other			
TOTALS		\$	\$568,686

H	
For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.	
	MFD can anticipate receiving the following revenue per year:
	2021 \$675,241.39
	2022 \$1,260,291.00
	2023 \$707,968.52
	2024 \$724,332.08
<input type="checkbox"/> 1-3 Years	<input checked="" type="checkbox"/> 3-5 Years
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years
	2025 \$740,695.65

I
List any costs not included in Sections E and F above.

J
Additional information.
