

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Ecocultural Family Interview Project
 CONTACT PERSON: Anna Benton - X3064

PROJECT/PROGRAM YEAR: 2010-11

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
	1.0	Health Project Coordinator (X) (D)	5	56,500			56,500
		TOTAL PERSONNEL COSTS		56,500			56,500
		FRINGE BENEFITS					
		Health Project Coordinator		23,165			23,165
		TOTAL FRINGE BENEFITS		23,165			23,165
		SUPPLIES AND MATERIALS					
		Office supplies		600			600
		Incentives for Participants		5,500			5,500
		TOTAL SUPPLIES AND MATERIALS		6,100			6,100
		EQUIPMENT AND FACILITY RENT					
		TOTAL EQUIPMENT AND FACILITY RENT		0			
		SERVICES					
		Mileage/travel		3,916			3,916
		License Fee for Data Storage		1,000			1,000
		Telecommunication Services		100			100
		Meeting Expenses		200			200
		TOTAL SERVICES		5,216			5,216
		EQUIPMENT					

							0
		TOTAL EQUIPMENT		0			0
		CONTRACTUAL SERVICES					
		Academic Partner		20,430			20,430
		Evaluator, transcription and consulting fees		45,500			45,500
		TOTAL CONTRACTUAL SERVICES		65,930			65,930
		INDIRECT COSTS					
							0
		TOTAL INDIRECT COSTS		0			0
		TOTAL COSTS		156,911	0		156,911