

LRB – FISCAL REVIEW SECTION ANALYSIS

APRIL 3, 2003 AGENDA

ITEM 7, FILE 021728

PUBLIC SAFETY COMMITTEE

JAMES CARROLL

Resolution #021728 is a resolution relative to application, acceptance and expenditure of a State of Wisconsin Recycling Efficiency Grant.

BACKGROUND and DISCUSSION

1. The State of Wisconsin's new Recycling Efficiency Incentive Grant rewards Responsible Units that have made efforts to improve the efficiency of their recycling programs. For 2003, the total amount of funding available for the Recycling Efficiency Incentive Grant Program is \$1.9 million. Each qualified applicant receives a distribution based on a flat per capita rate.
2. Milwaukee is eligible for the Recycling Efficiency Incentive grant because of cooperation agreements the City has entered into for processing recyclables with Whitefish Bay, Cudahy and South Milwaukee.
3. The table below shows the amount of recyclables processed and the amount the City of Milwaukee received, in 2002, from the communities it has recycling cooperation agreements with.

Community	Tons of Recyclables Processed	Amount Paid to Milwaukee
Whitefish Bay	1,186	\$42,097
Cudahy	1,038	\$25,113
South Milwaukee	1,253	\$33,839
Total	3,477	\$101,049

4. Based on approximately \$0.38 per capita, The City of Milwaukee will receive approximately \$227,000 from this grant program.
5. There is no City share or position authority associated with this grant program

FISCAL IMPACT

1. The resolution authorizes the acceptance and expenditure of approximately \$227,000 for the Recycling Efficiency Grant grant and aids account.

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