



Police Department

Arthur L. Jones
Chief of Police

May 28, 2002

Common Council
City Hall, Room 205
200 East Wells Street
Milwaukee, WI 53202

Dear Council Members:

On June 26, 1992, the Common council approved file #920252, a resolution directing the Police Department to annually prepare a report summarizing receipt and expenditure of Asset Forfeiture Funds for the previous calendar year. This information is included in the attached detailed reports for your consideration.

Although we have included them in the attached report for information, the \$17,226.32 balance of funds from the 1999 Asset forfeiture Account D339 is being returned to the Asset Forfeiture Trust Account. As a result, only the 2000 and 2001 resolutions remain active.

As directed in January, 2001, we have also included the expenditure analysis for the Metro Drug Asset Forfeiture Account.

Should you require any additional information, please contact Barb Butler, Budget Manager at 935-7452. Thank you for your consideration.

Sincerely,

ARTHUR JONES
CHIEF OF POLICE

ALJ:bb

1999 RESOLUTIONS
PROJECT ACTIVITY
12/31/2001

RES #	DESCRIPTION	ALLOCATION	EXPENDITURES	BALANCE
981020	ADMINISTRATIVE FEES	\$ 5,000.00	\$ 4,881.00	\$ 119.00
990462	ADMINISTRATIVE FEES	\$ 5,000.00	\$ -	\$ 5,000.00
990462	BOMB DISPOSAL ARMOR	\$ 10,000.00	\$ 9,358.00	\$ 642.00
981020	CANINE UNIT	\$ 10,000.00	\$ 9,997.81	\$ 2.19
990462	CANINE UNIT	\$ 10,000.00	\$ 9,985.70	\$ 14.30
990462	CAPITAL COURT	\$ 17,000.00	\$ 17,103.27	\$ (103.27)
981020	CAPITOL COURT	\$ 5,000.00	\$ 5,000.00	\$ -
990462	CARGO VAN	\$ 6,000.00	\$ 5,844.01	\$ 155.99
981020	CELLULAR PHONES	\$ 20,000.00	\$ 20,033.39	\$ (33.39)
990462	CELLULAR PHONES	\$ 24,000.00	\$ 23,172.25	\$ 827.75
981020	COMPUTER UPGRADES	\$ 14,000.00	\$ 15,262.00	\$ (1,262.00)
990462	COMPUTER UPGRADES	\$ 54,700.00	\$ 54,700.00	\$ -
981020	CRIME ANALYSIS EQUIPMENT	\$ 11,200.00	\$ 11,257.00	\$ (57.00)
990462	ELECTRONIC SCALE	\$ 1,500.00	\$ 1,485.00	\$ 15.00
981020	ENTRY TEAM EQUIPMENT	\$ 2,500.00	\$ 2,500.00	\$ -
990462	ENTRY TEAM EQUIPMENT	\$ 2,500.00	\$ 2,500.00	\$ -
990462	EVIDENCE STORAGE FACILITY	\$ 100,000.00	\$ 100,000.00	\$ -
	FIRING RANGE- MUSKEGO	\$ 25,000.00	\$ 25,000.00	\$ -
990462	IACP CONFERENCE ATTEND	\$ -	\$ -	\$ -
981020	IAD COMPUTERS	\$ 25,000.00	\$ 25,000.00	\$ -
981020	MDC FEES & SOFTWARE MAINT	\$ 5,000.00	\$ 4,832.00	\$ 168.00
990462	MDC FEES/SOFTWARE MAINT	\$ 5,000.00	\$ 5,005.05	\$ (5.05)
990462	METCALF PARK/AVENUES WEST	\$ 4,000.00	\$ 3,907.97	\$ 92.03
981020	METCALF/AVENUES WEST	\$ 5,000.00	\$ 4,288.83	\$ 711.17
981576	MOUNTED PATROL	\$ 35,000.00	\$ 34,793.85	\$ 206.15
990462	RADIO UPGRADES	\$ 30,000.00	\$ 25,803.00	\$ 4,197.00
981020	SEXUAL ASSAULT COMPUTERS	\$ 43,000.00	\$ 42,956.52	\$ 43.48
990462	TACTICAL EQUIPMENT	\$ 10,300.00	\$ 10,480.27	\$ (180.27)
981020	TRAINING	\$ 17,000.00	\$ 16,770.49	\$ 229.51
990462	TRAINING	\$ 25,200.00	\$ 18,338.60	\$ 6,861.40
990462	UNDERCOVER VEHICLES	\$ 20,000.00	\$ 22,000.00	\$ (2,000.00)
990462	WALKER'S SQUARE	\$ 5,000.00	\$ 3,417.67	\$ 1,582.33
		\$ 552,900.00	\$ 535,673.68	\$ 17,226.32

2000 RESOLUTIONS
PROJECT ACTIVITY
12/31/2001

RES #	DESCRIPTION	ALLOCATION	EXPENDITURE	BALANCE
991307	ADMINISTRATIVE FEES	\$ 5,000.00	\$ -	\$ 5,000.00
482	BATTERY CHARGERS	\$ 500.00	\$ 559.44	\$ (59.44)
991307	CANINE UNIT	\$ 5,000.00	\$ 3,657.00	\$ 1,343.00
991307	CAPITOL COURT	\$ 10,000.00	\$ 10,630.63	\$ (630.63)
482	CAPTIOL COURT	\$ 6,000.00	\$ 5,825.69	\$ 174.31
991307	CARBINES	\$ 17,000.00	\$ 17,389.00	\$ (389.00)
991307	CELLULAR PHONES	\$ 21,000.00	\$ 21,000.00	\$ -
482	CELLULAR PHONES	\$ 10,000.00	\$ 10,000.00	\$ -
482	COMPUTER LAB	\$ 20,000.00	\$ 21,143.02	\$ (1,143.02)
482	COMPUTER NETWORK	\$ 22,600.00	\$ 21,456.98	\$ 1,143.02
991307	COMPUTERS- DATA SERV	\$ 15,000.00	\$ 14,362.64	\$ 637.36
991307	COMPUTERS- IAD	\$ 16,000.00	\$ 15,727.70	\$ 272.30
482	DUSTING WORK STATION	\$ 4,500.00	\$ -	\$ 4,500.00
991307	ENTRY TEAM EQUIPMENT	\$ 2,500.00	\$ 1,401.62	\$ 1,098.38
482	FAX MACHINE	\$ 1,200.00	\$ 1,135.00	\$ 65.00
991307	FINGERPRINT KITS	\$ 3,300.00	\$ 3,303.17	\$ (3.17)
991307	MDC FEES	\$ 5,000.00	\$ 3,872.00	\$ 1,128.00
482	MOTORCYCLE COVERS	\$ 3,000.00	\$ 1,761.20	\$ 1,238.80
991307	MOUNTED PATROL	\$ 70,000.00	\$ 70,325.50	\$ (325.50)
482	RADIO SERVICE MONITOR	\$ 12,000.00	\$ 11,829.00	\$ 171.00
482	RECRUITMENT EXPENSES	\$ 4,500.00	\$ 547.09	\$ 3,952.91
991307	TELEPROMPTER	\$ 5,000.00	\$ 4,597.00	\$ 403.00
991307	TRAINING	\$ 10,000.00	\$ 9,641.00	\$ 359.00
482	VIDEO SURVEILL CHARGE:	\$ 2,700.00	\$ 920.73	\$ 1,779.27
991307	WALKERS SQUARE	\$ 2,500.00	\$ 840.46	\$ 1,659.54
		\$ 274,300.00	\$ 251,925.87	\$ 22,374.13

2001 RESOLUTIONS
PROJECT ACTIVITY
12/31/2001

RES #	DESCRIPTION	ALLOCATION	EXPENDITURE BALANCE	
1309	AUDIO VISUAL UPGRADES	\$ 9,000.00	\$ 6,106.00	\$ 2,894.00
1309	AVENUES WEST	\$ 7,000.00	\$ -	\$ 7,000.00
1309	BACKGROUND SECTION	\$ 10,000.00	\$ 10,000.00	\$ -
1309	CANINE UNIT	\$ 8,000.00	\$ 5,293.60	\$ 2,706.40
1309	CELLULAR PHONES	\$ 21,000.00	\$ 18,556.68	\$ 2,443.32
1309	COMPUTER UPGRADES	\$ 10,500.00	\$ 9,609.00	\$ 891.00
1309	MOUNTED PATROL	\$ 35,000.00	\$ 35,346.14	\$ (346.14)
1309	MDC FEES	\$ 2,500.00	\$ 1,354.00	\$ 1,146.00
1309	POLYGRAPH	\$ 11,000.00	\$ 8,545.50	\$ 2,454.50
1309	PRINTER	\$ 11,000.00	\$ 10,980.90	\$ 19.10
1309	SURVEILLANCE EQUIP	\$ 2,000.00	\$ 1,480.00	\$ 520.00
1309	TRAINING	\$ 25,000.00	\$ 580.04	\$ 24,419.96
10346	CANINE UNIT	\$ 10,000.00	\$ 6,389.48	\$ 3,610.52
10346	CELLULAR PHONES	\$ 21,000.00	\$ 19,096.89	\$ 1,903.11
10346	MOUNTED PATROL	\$ 35,000.00	\$ 27,427.50	\$ 7,572.50
10346	TRAINING	\$ 25,000.00	\$ -	\$ 25,000.00
		\$ 243,000.00	\$ 160,765.73	\$ 82,234.27

METRO DRUG ASSET FORFEITURE ACCOUNT ANALYSIS- D335
12/31/01

DEPOSITS:

2/19/1998	\$ 1,120.94
7/31/1998	\$ 2,193.08
7/31/1999	\$ 25,531.46
8/30/2000	\$ 1,724.78
8/30/2000	\$ 10,738.70
3/5/2001	\$ 61,976.63
8/10/2001	\$ 14,411.76

EXPENDITURES:

FAX MACHINE	1999	\$ (1,198.00)
COMPUTERS	2000	\$ (6,123.00)
FAX MACHINE	1998	\$ (703.00)
COMPUTERS	2001	\$ (7,960.00)

12/31/2001 Balance

\$ 101,713.35
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