

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Meta House FamilyWorks Project
 CONTACT PERSON: Janet Nell, #2251

PROJECT/PROGRAM YEAR: 2005-2006

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
	1	Health Project Coordinator - Meta House (X)	004	38,718			38,718
		TOTAL PERSONNEL COSTS		38,718			38,718
		FRINGE BENEFITS					
		42%		16,261			16,261
		TOTAL FRINGE BENEFITS		16,261			16,261
		SUPPLIES AND MATERIALS					
		Program Supplies		246			246
		TOTAL SUPPLIES AND MATERIALS		246			246
		SERVICES					
		Auto Allowance		500			500
		TOTAL SERVICES		500			500
		CONTRACTUAL SERVICES					
		Contract with Meta House		444,275			444,275
		TOTAL CONTRACTUAL SERVICES		444,275			444,275
		TOTAL COSTS		500,000	0		500,000