

MFD 2024 BUDGET



October 11, 2023

Presented by Aaron Lipski, Fire Chief

MFD 2024 BUDGET



Mission Statement

The Milwaukee Fire Department is committed to protecting the people and property within our city. We will be responsive to the needs of our citizens by providing rapid, professional, humanitarian services essential to the health, safety, and well-being of the city.

We will achieve our mission through prevention, education, fire suppression, emergency medical, and other emergency services.

We will actively participate in our community, serve as role models, and strive to effectively and efficiently utilize all of the necessary resources at our command to provide a quality of service deemed excellent by our citizens with “Courage, Integrity, and Honor.”



2024 MFD BUDGET PRESENTATION

...KEY PERFORMANCE MEASURES



Maintain ongoing performance metrics, including:

- Maintain fire deaths at 5% below national average.
- Achieve 95% recovery rate from penetrating trauma.
- Achieve and sustain a 30% contact rate for referred Mobile Integrated Health clients.
- Conduct 25,000 community risk reduction visits annually in residential properties in high-risk neighborhoods.



Enhance inclusion and equity in the department, and increase diversity within fire cadet classes, fire recruit classes, and promotional opportunities.

Actively engage the City's diverse communities to strengthen relationships, while expanding the department's reach with safety and prevention messaging.

2024 MFD BUDGET PRESENTATION

...MFD WORKGROUP on DIVERSITY, EQUITY and INCLUSION in
RECRUITMENT, TESTING, HIRING, RETENTION, and PROMOTION



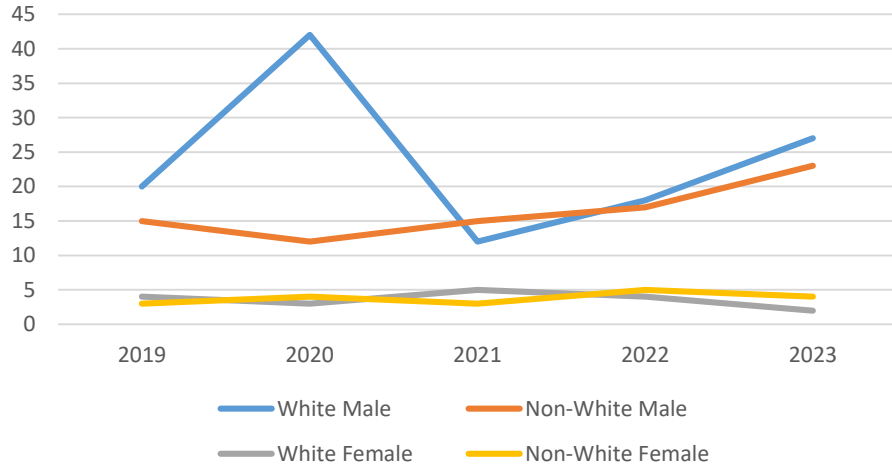
- **GETTING HERE**
- **BEING HERE**
- **THRIVING HERE**



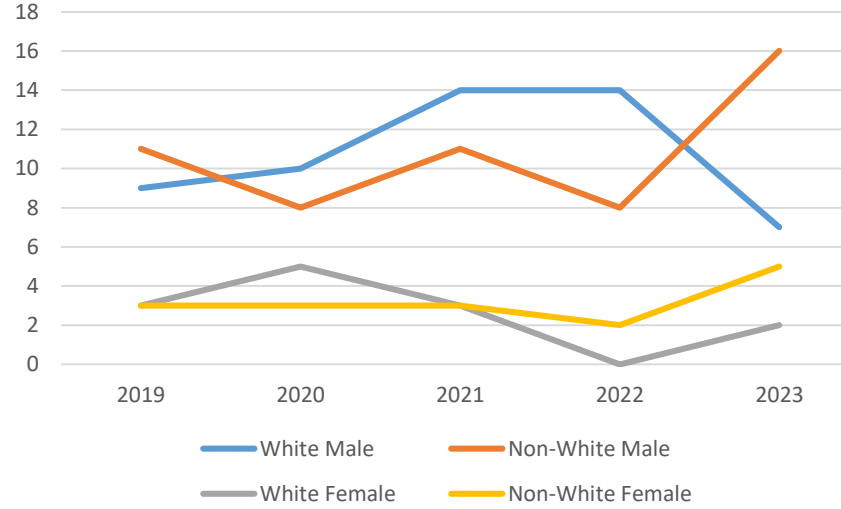
2024 MFD BUDGET PRESENTATION

...**DEMOGRAPHICS**

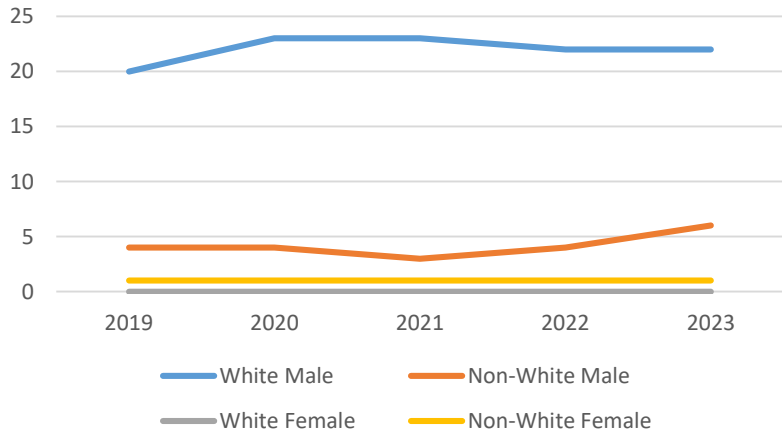
Recruit Class Demographics



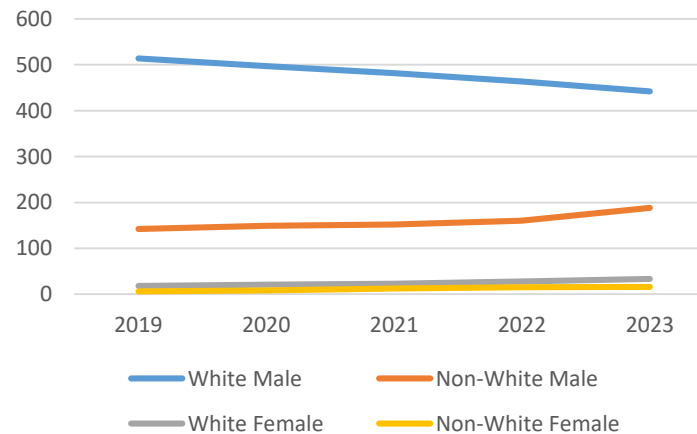
Cadet Class Demographics



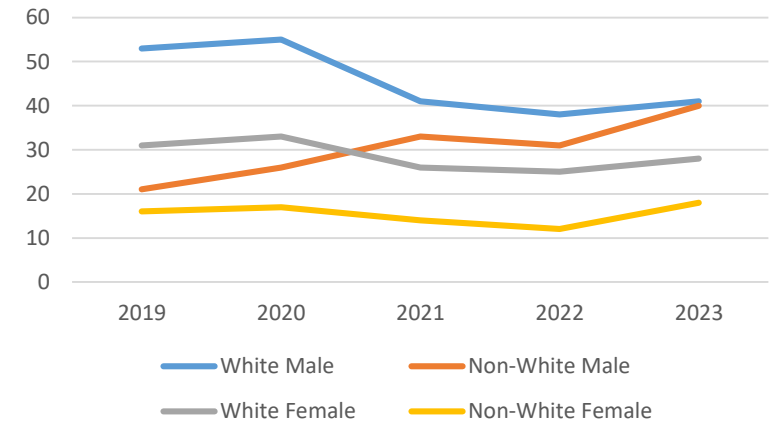
Command Staff



L215 Demographics



Civilian Demographics



2024 MFD BUDGET PRESENTATION

...2024 BUDGET PROPOSAL

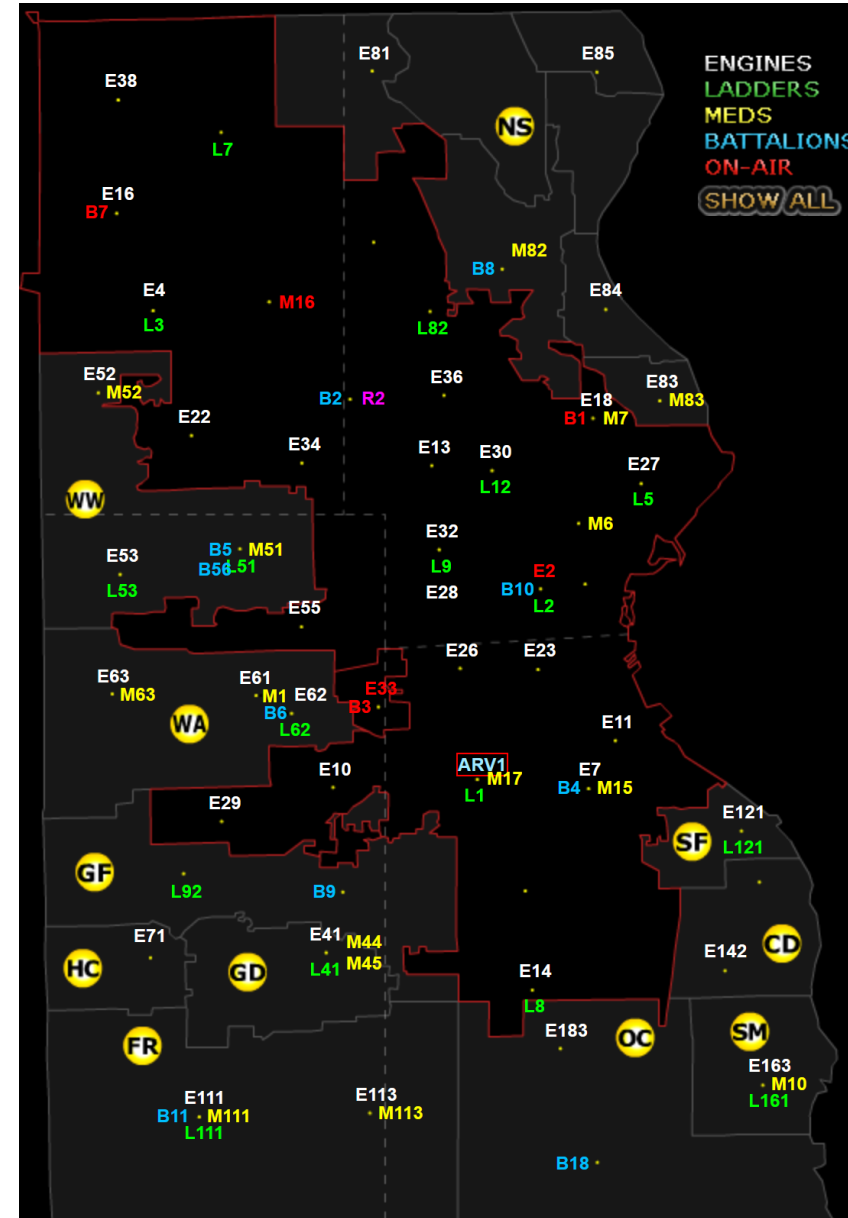


Provide Daily Field-staffing of 198 for:

- 1 – Deputy Chief
- 6 – Battalion Chiefs
- 1 – Fire Investigation Unit Officer
- 30 – Engine Companies
+ E55 (Wauwatosha FD)
- 10 – Truck Companies (includes 2 Rescue Companies)
+ T82 (North Shore FD)
- 13 – ALS MED Units

Provide Capital Expenditures for:

- Heavy Apparatus
- Facilities

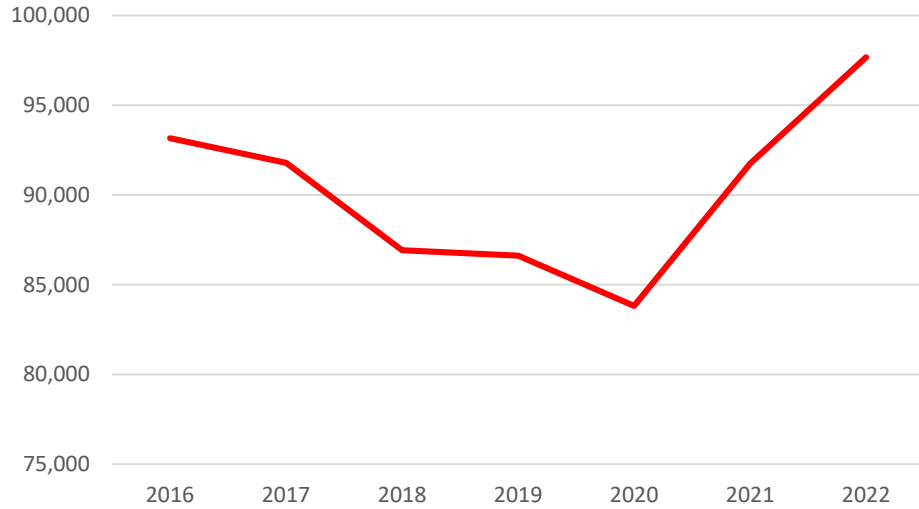


2024 MFD BUDGET PRESENTATION

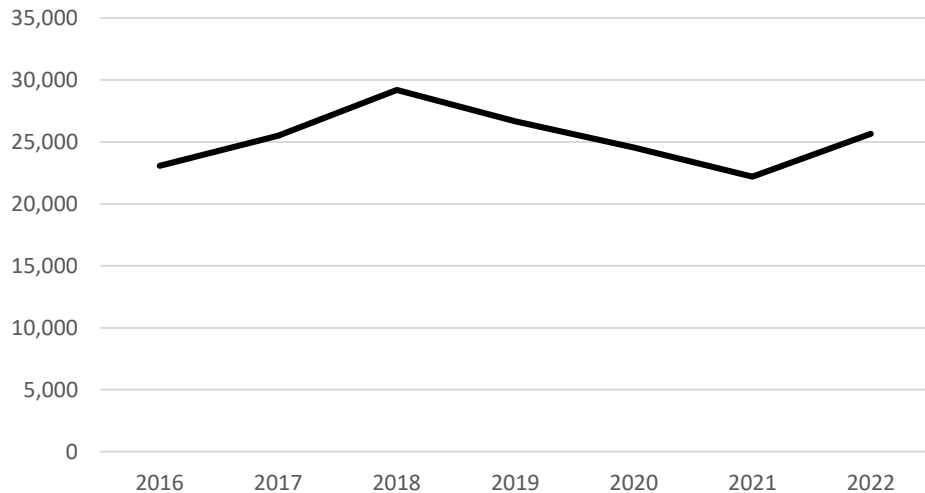
...ANNUAL RUN TOTALS and RIGS IN SERVICE



MFD RUN TOTALS (Fire+ALS/BLS/EMS)



PRIVATE PROVIDER RUN TOTALS

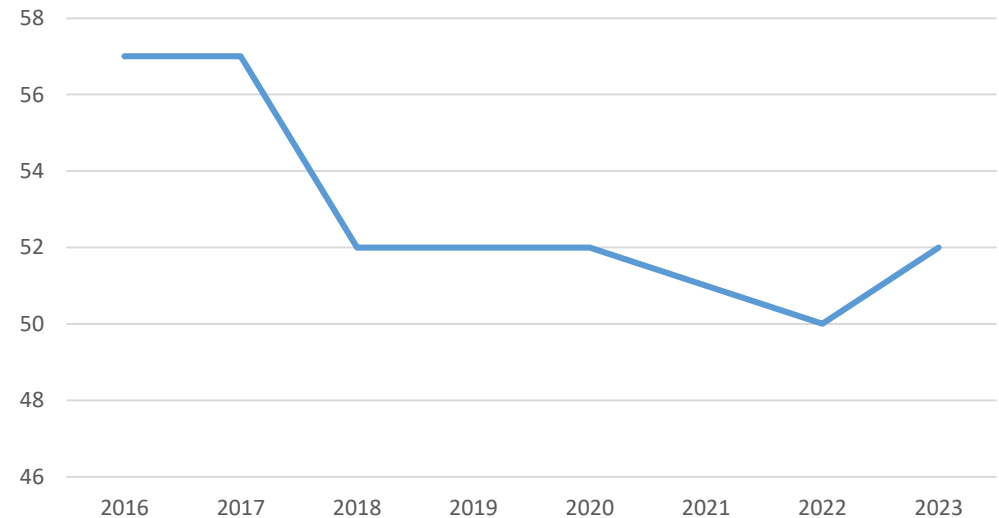


EMS responses are 77% of total MFD responses, down from a historic steady of 84%.

January – July 2023 Response Totals

MFD = 56,264
Privates = 15,841

ENGINE/TRUCK/MED Rigs in Service



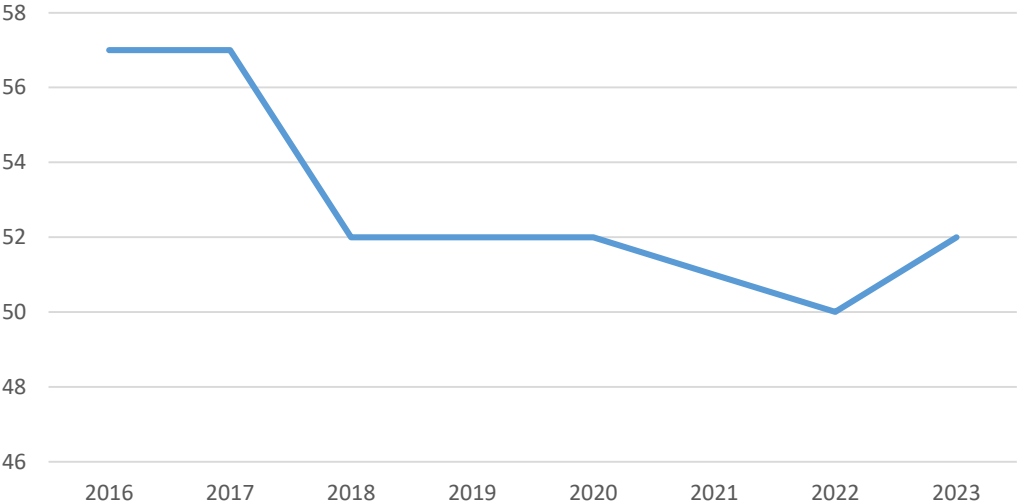
2024 MFD BUDGET PRESENTATION

...**RESPONSE TIME DATA CORROLATES TO THE COMPLEMENT OF APPARATUS**

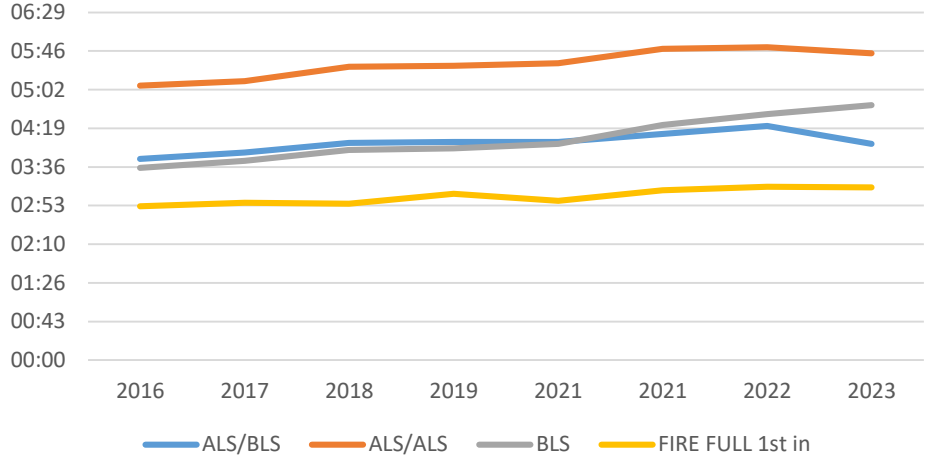


NFPA 1710 Data

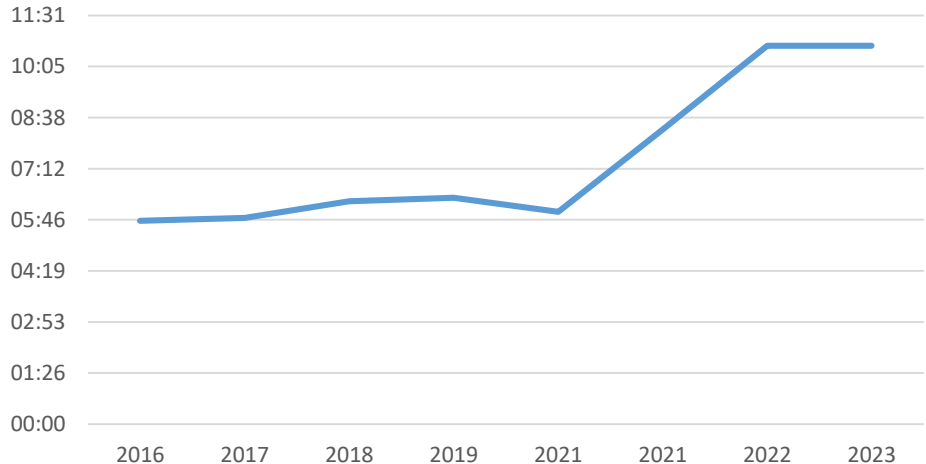
ENGINE/TRUCK/MED Rigs in Service

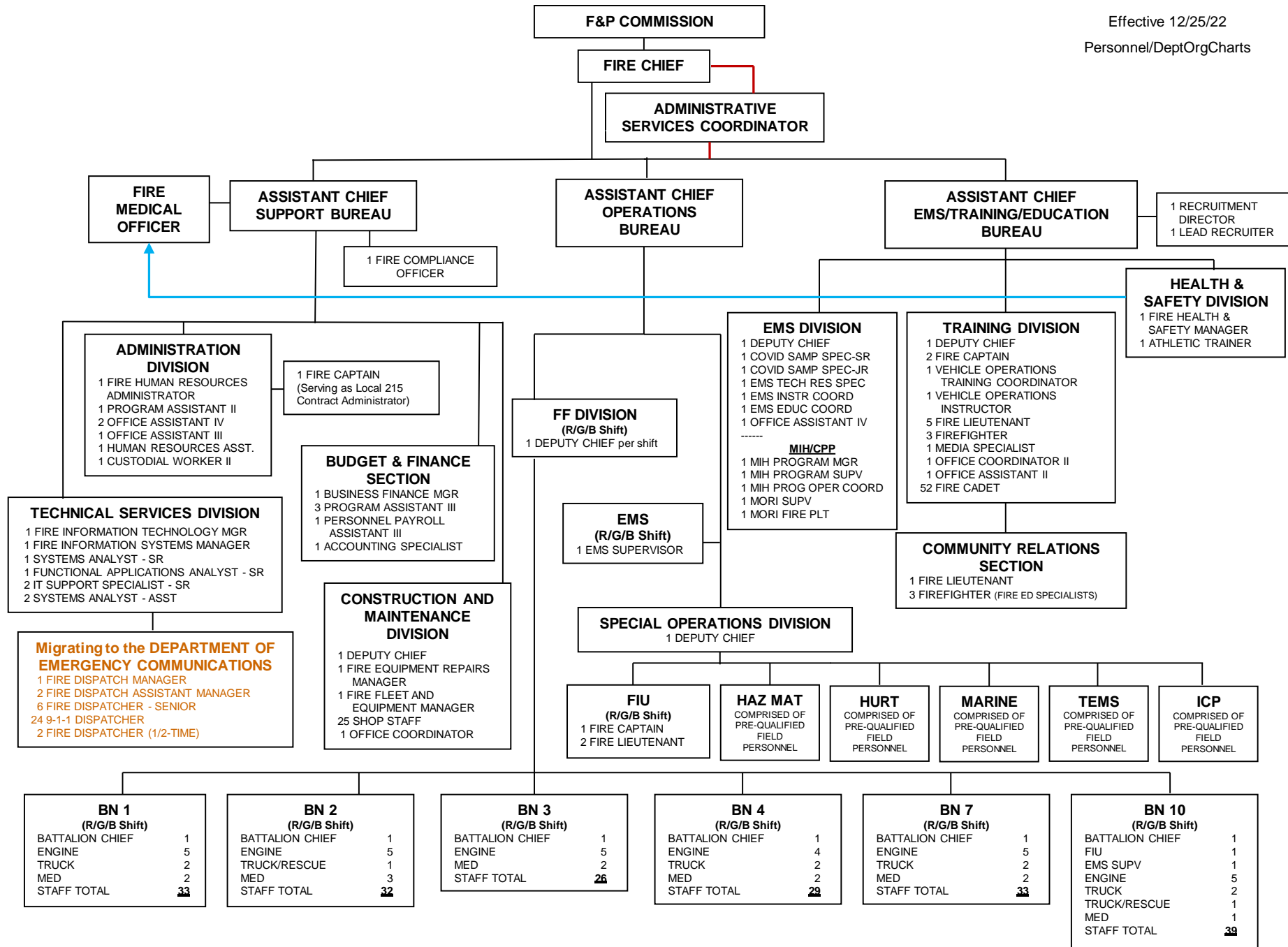


ALS/BLS/FIRE FULL (First-In)



FIRE FULL (Full In)





Migrating to the DEPARTMENT OF EMERGENCY COMMUNICATIONS
 1 FIRE DISPATCH MANAGER
 2 FIRE DISPATCH ASSISTANT MANAGER
 6 FIRE DISPATCHER - SENIOR
 24 9-1-1 DISPATCHER
 2 FIRE DISPATCHER (1/2-TIME)

BN 1 (R/G/B Shift)

| | |
|-----------------|-----------|
| BATTALION CHIEF | 1 |
| ENGINE | 5 |
| TRUCK | 2 |
| MED | 2 |
| STAFF TOTAL | 33 |

BN 2 (R/G/B Shift)

| | |
|-----------------|-----------|
| BATTALION CHIEF | 1 |
| ENGINE | 5 |
| TRUCK/RESCUE | 1 |
| MED | 3 |
| STAFF TOTAL | 32 |

BN 3 (R/G/B Shift)

| | |
|-----------------|-----------|
| BATTALION CHIEF | 1 |
| ENGINE | 5 |
| MED | 2 |
| STAFF TOTAL | 26 |

BN 4 (R/G/B Shift)

| | |
|-----------------|-----------|
| BATTALION CHIEF | 1 |
| ENGINE | 4 |
| TRUCK | 2 |
| MED | 2 |
| STAFF TOTAL | 29 |

BN 7 (R/G/B Shift)

| | |
|-----------------|-----------|
| BATTALION CHIEF | 1 |
| ENGINE | 5 |
| TRUCK | 2 |
| MED | 2 |
| STAFF TOTAL | 33 |

BN 10 (R/G/B Shift)

| | |
|-----------------|-----------|
| BATTALION CHIEF | 1 |
| FIU | 1 |
| EMS SUPV | 1 |
| ENGINE | 5 |
| TRUCK | 2 |
| TRUCK/RESCUE | 1 |
| MED | 1 |
| STAFF TOTAL | 39 |

2024 MFD BUDGET PRESENTATION

...**ACCOMPLISHMENTS**

- **BLS AMBULANCE TRANSPORT SYSTEM STABILIZATION**
- **SHARED SERVICES STRENGTHENING**
- **COMMUNITY INVESTMENTS**
 - **MFD Community Meetings**
 - **Fork Farms & CAGE**



