

Year 2014 Housing Trust Fund -Recommendations of the HTF Technical Review Committee

Organization	Funding Category	Amount Requested	CDGA Recommendation	Final Score	# Housing Units
ACTS Community Development Corporation	Homeownership-Owner Occupied Rehab	\$85,000	\$0	50.5	55 households (75 units)
Cardinal Capital Management	Homelessness - New Construction	\$150,000	\$0	76	24
Cardinal Capital Management	Rental Housing - New Construction	\$210,000	\$0	76	24
Center for Veterans Issues, Ltd. Homelessness	Homelessness - Rehab of Existing Facility	\$210,000	\$360,000	78.75	30
Center for Veterans Issues, Ltd. Rental Housing	Rental Housing - Rehab of Existing Structures	\$150,000	\$0	78.75	30
Community First	Homeownership-Owner Occupied Rehab	\$100,000	\$0	47	7
Gibraltar Development of Milwaukee Corp.	Homeownership-Owner Occupied Rehab	\$125,000	\$0	38	10 to 12

Layton Boulevard West Neighbors, Inc.	Homeownership-Owner Occupied Rehab	\$80,000	\$40,000	67.5	4
Milwaukee Christian Center-NIP	Homeownership-Owner Occupied Rehab	\$94,500	\$73,800	55	3
Milwaukee Christian Center-NIP	Homeownership-Owner Occupied Rehab	\$72,100	\$0	49.71	7
Milwaukee Habitat for Humanity	Homeownership-Rehab of existing structures	\$50,000	\$50,000	71.05	5
Sherman Park Community Association	Homeownership-Owner Occupied Rehab	\$25,000	\$25,000	64	5
Social Development Commission	Homeownership-Owner Occupied Rehab	\$100,000	\$0	51.6	15
WestCare Wisconsin Foundation, Inc	Homeownership-Owner Occupied Rehab	\$51,200	\$51,200	55.5	4

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Activity Description

HTF dollars will be used for ACTS inner-city foreclosure reclamation project which will assist 55 individuals/families earning 65% or less of the CMI to prepare for homeownership. HTF dollars will be used to provide counseling, neighborhood real estate, and rehab services to help prospective homeowners transition from low-to-moderate income renters to self-empowered homeowner. \$1,674,800 would be leveraged by HTF dollars.

HTF dollars will be used to demolish 1914 & 1928 N. 6th Street and construct 24 permanent supportive housing studio units for chronically homeless persons with substance abuse/chronic alcoholism. Supportive services to be provided by Wisconsin Community Services. Issues with lack of site control and large funding gap.

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HTF dollars will be used for a new housing project, "Veterans Gardens" that will provide permanent supportive housing for homeless veterans with children and other homeless veterans in Milwaukee. CVI is requesting an investment from HTF to help fix significant water damages done to the one of the four foreclosed and vacant properties being renovated for their Veterans Gardens Project. Some of HTF dollars will be used to leverage and complement other sources of financing committed to Veterans Gardens. \$1,575,110 would be leveraged by Housing Trust Fund dollars.

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HTF dollars will be used to complete critical roof repairs for eligible households.

HTF dollars will be used to replace roofing on residences or garages and other areas in the client's home that requires code compliance based on the insurance company's reason for cancellation of the homeowner's insurance policy. \$171,500 would be leveraged by HTF dollars.

HTF dollars will be used for the acquisition, renovation, and sale of four blighted and foreclosed properties through LBWN's Turnkey Renovation Program. LBWN will use HTF dollars towards improving the energy efficiency of homes so that LBWN can sell homes affordably to households making 65%-80% CMI. \$675,000 would be leveraged by the HTF dollars.

HTF dollars would be used for out-of-area interior and exterior code-compliance repairs, including but not limited to: roofing, painting, porch repair/replacement, gutter replacement, electrical, plumbing, furnace replacement, floor coverings, wall repair. Other repairs are: lead hazard reduction, security enhancements, and accessibility modifications. \$922,767 would be leveraged by the HTF dollars.

HTF dollars will be used for an Emergency Roof Repair Program. \$2,100 would be leveraged by HTF dollars.

HTF dollars will be used for the rehab of the following five properties in the Washington Park neighborhood: 2133 N. 32nd St., 1946 N. 33rd St., 2102 N. 38th St., 3714 W. Galena St., and 1926 N. 38th St. \$422,548 would be leveraged by the HTF dollars.

HTF dollars will be used to replace deteriorating roofs at 2646 N. 40th St., 2766 N. 38th St., 2761 N. 38th St., and 2803 N. 38th St. \$382,000 would be leveraged by HTF dollars for this project.

HTF dollars will be used for roof repairs and replacements to benefit the health and safety of their most vulnerable low-income homeowners. Potential properties: 2234 S. 29th St., 2548 S. Brisbane Ave., 718 S. 30th St., 5710 N. 68th St., 3535 N. 20th St. \$221,482 would be leveraged by HTF dollars.

HTF dollars will be used for construction related supplies and materials to rehabilitate and resell the following Woodlands condos: 8865E & 9013J N. Swan Rd. and 9011D & 9076K 95th St. to households with incomes at 30% of the CMI up to 100%. \$53,435 would be leveraged by HTF dollars.