

Department of Administration Budget and Policy Division

October 17, 2007

Tom Barrett

Mayor

Sharon Robinson

Mark Nicolini

Budget and Management Director

Ref: 07013

Common Council City of Milwaukee

Subject: Introduction of Resolutions Relating to the Expenditure of Funds to be

Reimbursed by Greater than Anticipated Revenue

Dear Honorable Members:

We are submitting the attached resolutions for introduction at the October 23, 2007, Common Council meeting. One of these resolutions is needed to implement the provisions of File 061117, adopted by the Council on January, 17, 2007, which approved the Department of Administration Information and Technology Management Division to enter into an agreement with the Milwaukee County Automated Mapping and Land Information System for the provision of cadastral and street database maintenance services.

The other resolution is needed to provide sufficient appropriation authority for the Razing and Vacant Building Protection Fund Special Purpose Account. Razing activities are higher than anticipated in the 2007 budget, which results in increased expenditures but also increased revenues that offset these expenditures.

Respectfully submitted,

Mark Nicolini

Budget and Management Director

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ECP:dmr Attachments

ResolutionIntroLetterMCAMLISandRazing.doc