



City of Milwaukee Fiscal Impact Statement

A **Date** 1/31/2025 **File Number** 241548 **Original** **Substitute**

Subject Amend Positions Ordinance to add one positon of HVAC MAINTENANCE TECHNICIAN 4 and delete one positon of MUNICIPAL SERVICES ELECTRICIAN

B **Submitted By (Name/Title/Dept./Ext.)** Laura J. Engan Budget & Administration Director 935-7483

C **This File**

- Increases or decreases previously authorized expenditures.
- Suspends expenditure authority.
- Increases or decreases city services.
- Authorizes a department to administer a program affecting the city's fiscal liability.
- Increases or decreases revenue.
- Requests an amendment to the salary or positions ordinance.
- Authorizes borrowing and related debt service.
- Authorizes contingent borrowing (authority only).
- Authorizes the expenditure of funds not authorized in adopted City Budget.

D **Charge To**

- Department Account
- Capital Projects Fund
- Debt Service
- Other (Specify) _____
- Contingent Fund
- Special Purpose Accounts
- Grant & Aid Accounts

	Purpose	Specify Type/Use	Expenditure	Revenue
E	Salaries/Wages		(\$4,511.52)	\$0.00
			\$0.00	\$0.00
	Supplies/Materials		\$0.00	\$0.00
			\$0.00	\$0.00
	Equipment		\$0.00	\$0.00
			\$0.00	\$0.00
	Services		\$0.00	\$0.00
			\$0.00	\$0.00
	Other		\$0.00	\$0.00
			\$0.00	\$0.00
		TOTALS		(\$4,511.52)

F

Assumptions used in arriving at fiscal estimate.

Compared recruitment rate of the position being eliminated (Municipal Services Electrician \$94,732.56) with the recruitment rate of the position requested (HVAC Maintenance Technician 4 \$90,221.04). Impact is a budgetary savings of \$4,511.52.

G

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

- 1-3 Years 3-5 Years
- 1-3 Years 3-5 Years
- 1-3 Years 3-5 Years

Annual impact of approximately -\$5,000. Savings will grow as wage rates are increased.

H

List any costs not included in Sections D and E above.

I

Additional information.

J

This Note Was requested by committee chair.