

CITY OF MILWAUKEE FISCAL NOTE

A) Date: February 5, 2002

File Number: 011344
Orig Fiscal Note [x] Substitute []

Subject: An ordinance relating to certain benefits for employees represented by collective bargaining units.

B) Submitted By (name/title/dept/ext.): Elisabeth Schraith /Labor Relations Officer/DER/ext. 2358

C) Check One: [] Adoption of this file authorizes expenditures
[] Adoption of this file does not authorize expenditures; further Common Council action needed. List anticipated costs in Section G below.
[x] Not applicable / no fiscal impact. (See H below)

D) Charge to: [] Departmental Account (DA) [] Contingent Fund (CF)
[] Capital Projects Fund (CPF) [] Special Purpose Accounts (SPA)
[] Perm. Improvement Funds (PIF) [] Grant & Aid Accounts (G & AA)
[] Other (Specify)

Table with 6 columns: E) Purpose, Specify Type/Use, Account, Expenditure, Revenue, Savings. Rows include Salaries/Wages, Pension, Life Insurance, Health Insurance, Clothing & Safety Shoes, Vacation, Shift, and Totals.

F) For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

Table with 3 columns for time periods: 1-3 Years, 3-5 Years, and an empty column for item description.

G) List any anticipated future costs this project will require for completion:

H) Computations used in arriving at fiscal estimate:
Under this proposal, employees who elect this benefit will pay any additional cost.

Please list any comments on reverse side and check here []