



City of Milwaukee Fiscal Impact Statement

A			
Date	02/03/14	File Number	131351
Subject	Classification and pay recommendations approved by the City Service Commission on January 14, 2014.		

B	
Submitted By (Name/Title/Dept./Ext.)	Sarah Trotter, Human Resources Representative Dept. of Employee Relations/X2398.

C	
This File	<input checked="" type="checkbox"/> Increases or decreases previously authorized expenditures. <input type="checkbox"/> Suspends expenditure authority. <input type="checkbox"/> Increases or decreases city services. <input type="checkbox"/> Authorizes a department to administer a program affecting the city's fiscal liability. <input type="checkbox"/> Increases or decreases revenue. <input checked="" type="checkbox"/> Requests an amendment to the salary or positions ordinance. <input type="checkbox"/> Authorizes borrowing and related debt service. <input type="checkbox"/> Authorizes contingent borrowing (authority only). <input type="checkbox"/> Authorizes the expenditure of funds not authorized in adopted City Budget.

D	
This Note	<input type="checkbox"/> Was requested by committee chair.

E		
Charge To	<input checked="" type="checkbox"/> Department Account <input type="checkbox"/> Capital Projects Fund <input type="checkbox"/> Debt Service <input type="checkbox"/> Other (Specify) _____	<input type="checkbox"/> Contingent Fund <input type="checkbox"/> Special Purpose Accounts <input type="checkbox"/> Grant & Aid Accounts

F

Assumptions used in arriving at fiscal estimate.

G

Purpose	Specify Type/Use	Expenditure	Revenue
Salaries/Wages	Classification and Pay recommendations.	See the attached spreadsheet.	
Supplies/Materials			
Equipment			
Services			
Other			
TOTALS			

H

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

1-3 Years 3-5 Years

1-3 Years 3-5 Years

1-3 Years 3-5 Years

I

List any costs not included in Sections E and F above.

J

Additional information.

Department of Employee Relations
Fiscal Note Spreadsheet

Finance & Personnel Committee Meeting of February 5, 2014
City Service Commission Meeting of January 14, 2014 - Assessor's Office Only

NEW COSTS FOR 2014										
No. Pos.	Dept	From	PR	To	PR	Present Annual	New Annual	New Cost	Rollup	Total Rollup+ Sal
1	Assessor's Office	Property Appraiser	2AN	Property Appraiser*	2DN	\$49,778	\$52,157	\$2,379	\$487	\$2,866
4	Assessor's Office	Property Appraiser	2AN	Property Appraiser*	2DN	\$41,150	\$49,077	\$31,708	\$6,484	\$38,192
1	Assessor's Office	Property Appraiser	2AN	Property Appraiser***	2DN	\$41,150	\$49,077	\$7,317	\$1,496	\$8,814
1	Assessor's Office	Property Appraiser	2AN	Property Appraiser***	2DN	\$41,150	\$49,077	\$3,964	\$811	\$4,774
1	Assessor's Office	Property Appraiser	2AN	Property Appraiser*	2DN	\$41,150	\$55,430	\$14,280	\$2,920	\$17,200
2	Assessor's Office	Property Appraiser	2AN	Property Appraiser**	2DN	\$48,352	\$52,157	\$7,025	\$1,437	\$8,461
3	Assessor's Office	Senior Property Appraiser	2HN	Property Appraiser*	2DN	\$47,637	\$58,909	\$33,816	\$6,915	\$40,731
1	Assessor's Office	Senior Property Appraiser	2HN	Property Appraiser*	2DN	\$58,517	\$61,443	\$2,926	\$598	\$3,524
1	Assessor's Office	Senior Property Appraiser	2HN	Property Appraiser*	2DN	\$54,088	\$58,909	\$4,821	\$986	\$5,807
2	Assessor's Office	Senior Property Appraiser	2HN	Senior Property Appraiser*	2HN	\$74,036	\$77,738	\$7,404	\$1,514	\$8,918
1	Assessor's Office	Senior Property Appraiser	2HN	Senior Property Appraiser*	2HN	\$65,806	\$75,147	\$9,341	\$1,910	\$11,251
1	Assessor's Office	Senior Property Appraiser	2HN	Senior Property Appraiser*	2HN	\$56,251	\$62,606	\$6,355	\$1,300	\$7,655
1	Assessor's Office	Senior Property Appraiser	2HN	Senior Property Appraiser*	2HN	\$65,806	\$70,709	\$4,903	\$1,003	\$5,906
20								\$136,238	\$27,861	\$164,099

*Effective Pay Period 1, 2014 (December 22, 2013)

**Effective Pay Period 3, 2014 (January 19, 2014)

***Effective Pay Period 14, 2014 (June 22, 2014)

NEW COSTS FOR FULL YEAR										
Pos.	Dept	From	PR	To	PR	Present Annual	New Annual	New Cost	Rollup	Total Rollup+ Sal
1	Assessor's Office	Property Appraiser	2AN	Property Appraiser	2DN	\$49,778	\$52,157	\$2,379	\$487	\$2,866
4	Assessor's Office	Property Appraiser	2AN	Property Appraiser	2DN	\$41,150	\$49,077	\$31,708	\$6,484	\$38,192
1	Assessor's Office	Property Appraiser	2AN	Property Appraiser	2DN	\$41,150	\$49,077	\$7,927	\$1,621	\$9,548
1	Assessor's Office	Property Appraiser	2AN	Property Appraiser	2DN	\$41,150	\$49,077	\$7,927	\$1,621	\$9,548
1	Assessor's Office	Property Appraiser	2AN	Property Appraiser	2DN	\$41,150	\$55,430	\$14,280	\$2,920	\$17,200
2	Assessor's Office	Property Appraiser	2AN	Property Appraiser	2DN	\$48,352	\$52,157	\$7,610	\$1,556	\$9,166
3	Assessor's Office	Senior Property Appraiser	2HN	Property Appraiser	2DN	\$47,637	\$58,909	\$33,816	\$6,915	\$40,731
1	Assessor's Office	Senior Property Appraiser	2HN	Property Appraiser	2DN	\$58,517	\$61,443	\$2,926	\$598	\$3,524
1	Assessor's Office	Senior Property Appraiser	2HN	Property Appraiser	2DN	\$54,088	\$58,909	\$4,821	\$986	\$5,807
2	Assessor's Office	Senior Property Appraiser	2HN	Senior Property Appraiser	2HN	\$74,036	\$77,738	\$7,404	\$1,514	\$8,918
1	Assessor's Office	Senior Property Appraiser	2HN	Senior Property Appraiser	2HN	\$65,806	\$75,147	\$9,341	\$1,910	\$11,251
1	Assessor's Office	Senior Property Appraiser	2HN	Senior Property Appraiser	2HN	\$56,251	\$62,606	\$6,355	\$1,300	\$7,655
1	Assessor's Office	Senior Property Appraiser	2HN	Senior Property Appraiser	2HN	\$65,806	\$70,709	\$4,903	\$1,003	\$5,906
20								\$141,397	\$28,916	\$170,313

Totals may not be to the exact dollar due to rounding.