

Wisconsin Department of Revenue
 Estimated 2012 Shared Revenue and Expenditure Restraint Payments

CITY OF MILWAUKEE

September 15, 2011

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RONALD D. LEONHARDT
 CITY CLERK

RONALD D LEONHARDT
 CITY OF MILWAUKEE
 200 E WELLS ST RM #205
 MILWAUKEE WI 53202-3515

Municipality MILWAUKEE
 County of MILWAUKEE
 County Code 40
 Municipal Code 251

Dear Clerk:

We estimate that your governmental unit will receive \$ 226,373,904 in total shared revenue and expenditure restraint payments in 2012 under current state law.

Your 2012 shared revenues will consist of two components: a base shared revenue payment and the utility payment. New for 2012 is a \$76,750,000.00 reduction in base shared revenue payments for municipalities and counties.

You will receive your 2012 state aid in two payments. Your July 23rd payment will be 15% of line 5 below plus all of line 6. You will receive the balance of your 2012 aid payments on November 19th.

COMPONENTS OF OUR 2012 ESTIMATE

1. Base Shared Revenue Payment	\$ 227,275,131
2. Base Shared Revenue Reduction Amount	\$ 9,784,134
3. Adjusted Base Shared Revenue Payment	\$ 217,490,997
4. Utility Payment	\$ 566,743
5. Total Shared Revenues (sum of lines 3 and 4)	\$ 218,057,740
6. Expenditure Restraint Program Payment	\$ 8,316,164
7. Total Estimated 2012 Payments (sum of lines 5 and 6)	\$ 226,373,904

If you have any questions about this estimate, please contact
 Sue Ann Nelson, Dept. of Revenue P.O. Box 8971 Madison WI 53708
 Telephone: 608-266-8618
 E-mail: sue.nelson@revenue.wi.gov

Daniel A. Davis, Director, Bureau of Property Tax