

Department of Employee Relations

Fiscal Note Spreadsheet

Finance & Personnel Committee Meeting of May 23, 2007  
 Fire and Police Commission Meeting of May 17, 2007

NEW COSTS FOR 2007

| No.<br>Pos. | Dept   | From          | PR/SG | To                        | PR/SG | Present<br>Annual | New<br>Annual | New Savings | Rollup                  | Total<br>Rollup+ Sal |
|-------------|--------|---------------|-------|---------------------------|-------|-------------------|---------------|-------------|-------------------------|----------------------|
| 15          | Police | New Positions | N/A   | Police Services Assistant | 498   | N/A               | N/A           | N/A         | Included in 2007 Budget |                      |

Assume change is effective Pay Period 1, 2007 (December 31, 2006)

PROJECTED NEW COSTS FOR FULL YEAR

| No.<br>Pos. | Dept   | From          | PR/SG | To                        | PR/SG | Present<br>Annual | New<br>Annual | New Savings | Rollup                  | Total<br>Rollup+ Sal |
|-------------|--------|---------------|-------|---------------------------|-------|-------------------|---------------|-------------|-------------------------|----------------------|
| 15          | Police | New Positions | N/A   | Police Services Assistant | 498   | N/A               | N/A           | N/A         | Included in 2007 Budget |                      |