

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: HIV Women's Grant
 CONTACT PERSON: Janet Neil, #2251

PROJECT/PROGRAM YEAR: 2004-2005

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
	3	Public Health Nurse (X)	666	121,845			121,845
		TOTAL PERSONNEL COSTS		121,845			121,845
		FRINGE BENEFITS					
		36%		43,864			43,864
		TOTAL FRINGE BENEFITS		43,864			43,864
		SUPPLIES AND MATERIALS					
		Office Supplies		150			150
		Educational Materials		270			270
		TOTAL SUPPLIES AND MATERIALS		420			420
		SERVICES					
		Auto allowance		2,400			2,400
		Telephones		720			720
		Uniform Allowance		540			540
		TOTAL SERVICES		3,660			3,660
		TOTAL COSTS		169,789			169,789