

**AGENDA OF ITEMS TO BE CONSIDERED
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: February 1, 2006
TIME: 9:00 A.M.
PLACE: Committee Room 301-B
SCHEDULE A: Vacancy Requests
SCHEDULE B: Fund Transfers
SCHEDULE C: Miscellaneous Matters

I.D. No.	Department and Position	Pay Range	Date Vacant	Number of Positions With Same Title					CSC Status and/or Funding Source	Int/Ext Fill
				Authorized	Filled excl. this pos.	Recomm. Authorization	Vac. Prev. Appr.	Other Vac.		
<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>										
<u>COMPROLLER</u>										
6046	Auditing Specialist	6	7/9/05	6	3	1	1	2		int/ext
<u>LIBRARY</u>										
6047	Librarian IV	565	1/28/06	2	1	1	0	0		int/ext
6048	Librarian III	557	2/11/06	47	45	1	1	1		int
6049	Library Reference Asst.	504	1/29/06	18	16	1	0	0		
6051	Library Services Asst.	504	TBD	14	12	1	1	1		int/ext
<u>HEALTH DEPARTMENT</u>										
6071	Public Health Nurse	666	3/19/05	85	59	1	2	25		int/ext
6003	Training & Development Spec.	5	1/4/06	1	0	1	0	0		int/ext
<u>POLICE DEPARTMENT</u>										
6064	Police Services Specialist	939	NA	31	15	1	0	15		ext
6065	Administrative Asst. II	445	1/20/06	5	4	1	0	0		int
6066-70	Police District Office Asst. (5 pos.)	410	12/19/05 12/3/05	60	45	5	0	10		ext
<u>DEPT. OF PUBLIC WORKS</u>										
<u>OPERATIONS DIVISION</u>										
6052	Urban Forestry Mgr.	7	9/20/05	9	7	1	0	1		int/ext
6054	Sanitation Supervisor	4	10/9/05	24	22	1	0	0		int/ext
5534	Tire Repair Worker I	235	11/5/05	3	2	1	0	0		int/ext
<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u>										
<u>EMPLOYEES' RETIREMENT SYSTEM</u>										
6056	Pension Specialist Sr.	3	1/1/06	4	3	1	0	0	Pension Trust	int/ext
<u>HEALTH DEPARTMENT</u>										
6072-76	Communicable Disease Specialist (5 positions)	530	NA	8	3	5	0	0	State Grant	ext
<u>NEIGHBORHOOD SERVICES</u>										
6057	Office Asst. II (0.5 FTE)	410	1/1/06	11	9	1	1	1	CDBG	int/ext
<u>DEPT. OF PUBLIC WORKS</u>										
<u>SEWER MAINTENANCE</u>										
6058-60	Sewer Laborer II (3 positions)	238	11/7/04 6/5/05 7/3/05	28	18	3	0	7	Sewer Maint. Fund Sewer Maint. Fund Sewer Maint. Fund	int
6061	Sewer Operations Supervisor	5	12/4/05	2	1	1	0	0	Sewer Maint. Fund	int
6062-63	Sewer Crew Leader I (2 pos.)	245	7/31/05 11/26/05	21	11	2	0	8	Sewer Maint. Fund	int

BMA 30 SCHEDULE B - FUND TRANSFERS AND/OR EQUIPMENT REQUESTS

Finance and Personnel

Meeting: February 1, 2006

Department Account Name	Amount of Transfer		Reason
	From	To	
No Fund Transfers			

SCHEDULE C - GENERAL MATTERS

1. Extension of 45-day emergency temporary position authority for City Payroll Specialist position in Comptroller's office.