

# CITY OF MILWAUKEE OPERATING GRANT BUDGET

NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows.  
 Make sure to check the formulas to ensure they are calculating the numbers correctly.

PROJECT/PROGRAM

TITLE: Assessing Milwaukee's Urban Forest for Habitat Restoration

PROJECT/PROGRAM YEAR:

CONTACT PERSON: Kimberly Kujoth x5453

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE/ UNITS	GRANTOR SHARE	IN-KIND	CASH MATCH
NEW	EXISTING				SHARE	A/C #
		<b>PERSONNEL COSTS</b>				
		<b>TOTAL PERSONNEL COSTS</b>				
		<b>FRINGE BENEFITS</b>				
		<b>TOTAL FRINGE BENEFITS</b>				
		<b>OPERATING EXPENDITURES</b>				
		Tree Planting - contract		\$80,000		
		Volunteer coordinator - community group		\$20,000		
		<b>TOTAL OPERATING EXPENDITURES</b>		\$100,000		
		<b>EQUIPMENT</b>				
		<b>TOTAL EQUIPMENT</b>				
		<b>INDIRECT COSTS</b>				
		<b>TOTAL INDIRECT COSTS</b>				
		<b>TOTAL COSTS</b>		\$100,000		

