

**AGENDA OF ITEMS TO BE CONSIDERED  
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: September 17, 2009

TIME: 9:00 A.M.

PLACE: Committee Room 301-B  
City Hall

SCHEDULE A: Vacancy Requests

SCHEDULE B: Fund Transfers

SCHEDULE A - VACANCY REQUESTS

Finance & Personnel Committee Meeting: September 17, 2009

CSC-Status - Under Civil Service Unless Noted as Exempt (E)

Funding Source - 100% Operating Budget Unless Otherwise Indicated

I.D. No.	Department and Position	Pay Range	Date Vacant	Number of Positions With Same Title					CSC Status and/or Funding Source	Int/Ext Fill	Code
				Authorized	Filled excl. this pos.	Recomm. Authorization	Vac. Prev. Appr.	Other Vac.			
<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>											
<u>DEPT. OF EMPLOYEE RELATIONS</u>											
9334	Claims Adjuster	2	8/29/09	3	2	1	0	0		Int	x-2a
<u>FIRE DEPARTMENT</u>											
9372-73	Deputy Chief (2 positions)	865	8/2/09 8/11/09	7	5	2	0	0		Int	x-1
9374-75	Battalion Chief (2 positions)	863	10/4/09	19	17	2	0	0		Int	x-1
9376	Fire Captain	857	10/4/09	54	52	1	1	0		Int	x-1
9377	Fire Lieutenant	856	10/4/09	160	158	1	1	0		Int	x-1
9378-80	Heavy Equipment Operator (3 positions)	853	8/9/09 8/9/09 8/22/09	183	180	3	0	0		Int	x-1
<u>POLICE DEPARTMENT</u>											
9355	Captain of Police	839	8/28/09	24	21	1	0	2		Int	x-1
9356-67	Police Sergeant (12 positions)	831		194	184	12	0	0		Int	x-1
9368	Identification Technician	804	9/23/08	37	33	1	0	3		Int	x-1
<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u>											
<u>DOA-BUDGET &amp; MANAGEMENT DIV.</u>											
9385	Environmental Sustainability Director	12	8/26/09	1	1	1	0	0	Grant	Int	
<u>EMPLOYES' RETIREMENT SYSTEM</u>											
9343	Pension Accounting Specialist	6	8/22/09	5	4	1	0	0	Pension Trust	Int/Ext	x-2b
<u>LIBRARY</u>											
9344	Library Reference Assistant	504	8/30/09	19	18	1	0	0	CDBG	Int/Ext	x-6
<u>DPW-PARKING FUND</u>											
9345	Parking Operations Supervisor	5	TBD	1	0	1	0	0	Parking Fund	Int	x-3

BMA 30 SCHEDULE B - FUND TRANSFERS AND/OR EQUIPMENT REQUESTS

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Department Account Name	Amount of Transfer		Reason
	From	To	
<u>DPW-SEWER MAINTENANCE</u> BMPs for the Reduction of TSS in Stormwater SCADA Upgrade	\$700,000	\$700,000	The 2009 Budget included \$600,000 to modernize the SCADA control system that monitors bypass pumps. DPW had originally requested \$1,000,000, but the funding was reduced due to an unverified cost estimate. The project has since been bid out and additional funding is needed to complete the project. Funding is available in the BMP capital account because DPW has not identified projects that are sufficiently cost effective at removing TSS.

SCHEDULE C - GENERAL MATTERS

1. Miscellaneous matters