

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Hepatitis B Immunization Grant
 CONTACT PERSON: Marisa Stanley, X6270

PROJECT/PROGRAM YEAR:

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #
NEW	EXISTING					
		PERSONNEL COSTS				
	0.9 FTE	Health Interpreter Aide (X) (AA) (HH) (DD)	5AN	32,893		
		TOTAL PERSONNEL COSTS		32,893		
		FRINGE BENEFITS				
		45%		14,802		
		TOTAL FRINGE BENEFITS		14,802		
		SUPPLIES AND MATERIALS				
		Office Supplies		1,305		
		TOTAL SUPPLIES AND MATERIALS		1,305		
		SERVICES				
		Auto Allowance		1,000		
		TOTAL SERVICES		1,000		
		TOTAL COSTS		50,000	0	0

2017

TOTAL
32,893
32,893
14,802
14,802
1,305
0
1,305
1,000
0
1,000
50,000