

LRB-FISCAL REVIEW SECTION ANALYSIS

PUBLIC SAFETY COMMITTEE

ITEM 7, FILE # 031031

NOVEMBER 13, 2003

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File # 031031 is a resolution relative to application, acceptance and funding of a Beat Patrol Program Grant.

Background

1. This resolution authorizes the Milwaukee Police Department (MPD) to apply for, accept and fund a Beat Patrol Program from the State of Wisconsin, Office of Justice Assistance.
2. This is a continuing grant.

Discussion

1. The purpose of the Beat Patrol program is to work with neighborhood residents to identify and resolve crime and quality of life issues that impact upon the local area.
2. This grant funds 6 existing full time Police Officer positions with salary and fringe benefits for this program within the MPD 2nd District.
3. This grant encompasses the period of January 1, 2004 through December 31, 2004.

Fiscal Impact

1. The total amount of this grant is \$525,864 with \$150,000 provided by the grantor and \$375,656 provided by the city. The city share includes indirect costs (\$116,023) associated with grant administration.
2. The city portion of this grant is included in the 2004 MPD operations budget.

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LRB-Fiscal Review Section
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