

LRB – FISCAL REVIEW SECTION ANALYSIS

SEPTEMBER 11, 2003 AGENDA

ITEM 9, FILE 030697

PUBLIC SAFETY COMMITTEE

JAMES CARROLL

Resolution #030697 is a substitute resolution relative to application, acceptance and expenditure of a 2004 State of Wisconsin Recycling Efficiency Grant.

BACKGROUND & DISCUSSION

1. The State of Wisconsin's Recycling Efficiency Incentive Grant rewards Responsible Units that have made efforts to improve the efficiency of their recycling programs. For 2003, the total amount of funding available for the Recycling Efficiency Incentive Grant Program is \$1.9 million. The \$1.9 million will be divided among the Responsible Unit of Governments that successfully submit applications. After the number of successful applicants is determined, each qualified applicant receives a distribution based on a flat per capita rate.
2. To be eligible for the Recycling Efficiency Incentive Grant, Milwaukee will need to form a new intergovernmental cooperation agreement expanding the efficiency in its recycling program.
3. The table below shows the amount of recyclables processed and the amount the City of Milwaukee received, in 2002, from the communities it currently has intergovernmental cooperation agreements with.

Community	Tons of Recyclables Processed	Amount Paid to Milwaukee
Whitefish Bay	1,186	\$42,097
Cudahy	1,038	\$25,113
South Milwaukee	1,253	\$33,839
Total	3,477	\$101,049

4. DPW will use the funding from the 2004 grant to offset existing recycling programs costs and to expand education and outreach efforts.
5. There is no City share or position authority associated with this grant program

FISCAL IMPACT

1. The resolution authorizes the acceptance and expenditure of approximately \$227,000 for the Recycling Efficiency Grant and aids account.

Cc: Marianne Walsh
Mike Englebart
W. Martin Morics
Mary Bengsch

Prepared by:
Jim Carroll, X8679
LRB Fiscal Review
September 9, 2003