

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Milwaukee Intensive Nurse-Family Partnership Program
 CONTACT PERSON: Dr. Geof Swain x8172

PROJECT/PROGRAM YEAR:

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #
NEW	EXISTING					
		PERSONNEL COSTS				
		TOTAL PERSONNEL COSTS		0		
		FRINGE BENEFITS				
				0		
		TOTAL FRINGE BENEFITS		0		
		SUPPLIES AND MATERIALS				
		TOTAL SUPPLIES AND MATERIALS		0		
		SERVICES				
		TOTAL SERVICES		0		
		CONTRACTUAL SERVICES				
		Consultant - Grant Partners		41,284		
		TOTAL CONTRACTUAL SERVICES		41,284		
		TOTAL COSTS		41,284	0	

Jan 2016 - Dec. 2016

TOTAL
0
0
0
0
0
0
0
0
0
41,284
41,284
41,284