

# CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: West Nile Virus Grant  
 CONTACT PERSON: Janet Nell, #2251

PROJECT/PROGRAM YEAR: 2006

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>					
	1	Environmental & Disease Control Specialist	547	12,112			12,112
		<b>TOTAL PERSONNEL COSTS</b>		12,112			12,112
		<b>FRINGE BENEFITS</b>					
		42%		5,087			5,087
		<b>TOTAL FRINGE BENEFITS</b>		5,087			5,087
		<b>SUPPLIES AND MATERIALS</b>					
		Larvicide and program supplies		3,751			3,751
		<b>TOTAL SUPPLY AND MATERIAL COSTS</b>		3,751			3,751
		<b>SERVICES</b>					
		Auto Allowance		650			650
		Outreach		500			500
		Permits and Legal Notifications		400			400
		<b>TOTAL SERVICES</b>		1,550			1,550
		<b>TOTAL COSTS</b>		22,500			22,500