

LRB-FISCAL REVIEW SECTION ANALYSIS

PUBLIC SAFETY COMMITTEE

ITEM 4, FILE # 031342

JANUARY 29, 2004

MARK A. RAMION

File # 031342 is a resolution relative to the application, acceptance and funding of the Breast Cancer Awareness Grant.

Background

1. This resolution authorizes the Milwaukee Health Department (MHD) to apply for, accept and fund the *Breast Cancer Awareness Grant* from the State of Wisconsin Department of Health and Family Services.
2. This is a continuing grant.

Discussion

1. The purpose of the Breast Cancer Awareness Program is to educate and motivate women to take decisive actions that will prevent premature death and disability due to breast cancer.
2. This project focuses upon high-risk (50 years of age and older) and economically disadvantaged women in the City of Milwaukee. Six minority groups, Laotian, Hmong, Vietnamese, Native American, Hispanic and African American, have been effectively served in this program.
3. In 2003, the MHD Breast Cancer Awareness Program served approximately 1,367 women through local community clinics, the Northwest, Southside and Martin Luther King health centers, and the program outreach mammography screening van.
4. This grant encompasses the period of January 1, 2004 through December 31, 2004.

Fiscal Impact

1. The total amount of this grant is \$115,200, entirely from the grantor. No city matching funds are required.
2. This grant funds the following existing position with salary and fringe benefits:
 - 1 Well Women's Program Manager, SG 07
3. Services and Supplies (\$22,241) funded through this grant include travel and training, van maintenance and repairs, costs for a temporary van driver and screening and x-ray film supplies.

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LRB-Fiscal Review Section
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