

		# of Units		
Applicant	Project Name/Location	Rehab	New	Owner-Occ

CATEGORY: HOMELESSNESS

Mercy Housing Lakefront	Johnson Center Residences (1230 W. Grant)		46	
Intercession, Inc.	Andrea's Place Transitional House 3280 N. 7th Street		6	
Community Advocates, Inc.	Milw. Women's Center Shelter (address omitted)	0		
Total:		0	52	0

Amount Available	\$750,000	\$ Recommended		
Amount Requested	\$975,000	Category Balance:		
Balance	(\$225,000)			

		# of Units		
Applicant	Project Name/Location	Rehab	New	Owner-Occ

CATEGORY: RENTAL

St. Catherine's Residence, Inc.	St. Catherine's Expansion (1018 E. Knapp St.)		46	
Heartland Housing / Guest House	1218 W. Highland	24		

United Methodist Children's Services	UMCS Expansion (3940 W. Lisbon)	24
Mercy Housing Lakefront	Johnson Center Residences (1230 W. Grant)	43
Bishop's Creek	Bishop's Creek Family Housing (4763 N. 32nd St)	54
Urban View 2, LLC / Common Bond Communities	Glenbrook Apartments (9151-9253 N. Jadam Ln)	72
United Methodist Children's Services	UMCS Townhomes (1900 N. 39th St.)	6
Cardinal Capital Management, Inc	United House Apartments (25th & Center)	24
New Covenant Housing Corporation, Inc	Boulevard Commons (4200 W. North Avenue)	23
Commonwealth Development - Vangard	Prince Hall Village (1200 W. North Avenue)	24
Gorman & Company	Metcalf Park Homes (scattered site)	30
Sherman Associates	Highland Park (Callahan Court) 1600 W. Highland	150
Wisconsin Community Foundation	Swigart House (931 W. 15th Street)	9
Total:		298 231 0

Amount Available	\$1,000,000	\$ Recommended Category Balance:
Amount Requested	\$3,883,763	
Balance	(\$2,883,763)	

		# of Units		
Applicant	Project Name/Location	Rehab	New	Owner-Occ

**CATEGORY:
HOMEOWNERSHIP**

Milwaukee Christian Center	CHDO Project (multiple locations)	4
Milwaukee Christian Center	Youth Build Project (multiple locations)	2
Milwaukee Christian Center	Handicap Accessibility Project (multiple locations)	16
Milwaukee Christian Center	Neighborhood Improvement Project (multiple locations)	5
Harambee Ombudsman	Improvement Grant Service Program	10
Total:		0 6 31
Amount Available	\$750,000	\$ Recommended Category Balance:
Amount Requested	\$791,500	
Balance	(\$41,500)	

TOTAL ALL CATEGORIES (REQUESTED)		HOUSING UNITS		
Amount Available	\$2,500,000	298	289	31
Amount Requested	\$5,650,263			
Balance	(\$3,150,263)	24	120	0

Total Leveraged (REQUESTED): **\$85,466,315**

Footnotes: (1) Scoring of Leveraged Funds and Total Calculate

Amount Recommended	Amount Requested	Amount Leveraged	Population Served
\$750,000	\$750,000	\$9,808,340	ELI, Homeless, HIV, Mental Ill
\$0	\$200,000	\$463,617	Teen mothers
\$0	\$25,000	\$40,000	Abused women with children
\$750,000	\$975,000	\$10,311,957	
\$750,000 \$0			

Amount Recommended	Amount Requested	Amount Leveraged	Population Served
\$264,000	\$264,000	\$5,293,028	Very Low-Income Women
\$125,000	\$125,000	\$4,510,927	Transitional Housing

\$200,000	\$200,000	\$6,279,862	Very Low- Income Families
\$0	\$1,000,000	\$9,558,340	ELI, Homeless, HIV, Mental Ill
\$0	\$250,000	\$9,363,509	Low-Income Renters
\$0	\$250,000	\$4,809,415	Low-Income Renters
\$0	\$140,000	\$1,276,264	Very Low- Income Families
\$0	\$224,763	\$4,402,222	Chronic Mental Illness - VLI
\$0	\$100,000	\$5,894,016	Low-Income Renters
\$0	\$180,000	\$5,665,917	Low-Income Renters
\$0	\$300,000	\$5,630,466	Low-Income Renters
\$0	\$800,000	\$10,899,000	Persons below 30% of CMI
\$0	\$50,000	\$129,554	& Severe mental illness
\$589,000	\$3,883,763	\$73,712,520	
\$589,000 \$411,000			

Amount Recommended	Amount Requested	Amount Leveraged	Population Served

\$68,000	\$68,000	\$797,988	Low-Income Homebuyers
\$0	\$100,000	\$643,850	Low-Income Homebuyers
\$0	\$66,000	\$0	Income - Disabled
\$0	\$157,500	\$0	Income - Disabled
\$0	\$400,000	\$0	Low-Income Homeowners
\$68,000	\$791,500	\$1,441,838	
\$68,000 \$682,000			

TOTAL ALL CATEGORIES (RECOMMENDED)	
Amount Available	\$2,500,000
Amount Recommended	\$1,407,000
Balance	\$1,093,000

Total Leveraged (RECOMMENDED): \$26,690,145

ed as HTF Dollars Divided by Total Project Cost

	SCORING									
Project Description	Leveraged Funds (1)	Income Targeting	Affordability Period	Use of City Residents	Use of EBE	Neighborhood Diversity	Green Building	Community Institutions	Community Integration	Family Wages
Permanent supportive living facility for homeless	9.00	15.00	10.00	1.00	5.00	3.50	5.00	4.00	4.50	5.00
New construction of a transitional living center for women.	3.00	15.00	0.00	0.00	5.00	3.00	0.00	3.00	5.00	1.00
Rehabilitation of existing shelter facility.	3.00	15.00	0.00	0.00	5.00	2.50	0.00	3.50	2.50	2.00
	SCORING									
Project Description	Leveraged Funds (1)	Income Targeting	Affordability Period	Use of City Residents	Use of EBE	Neighborhood Diversity	Green Building	Community Institutions	Community Integration	Family Wages
Construction of new rental for women.	12.00	12.72	10.00	5.00	5.00	5.00	4.75	4.50	4.75	4.00
Rehabilitation of 24 apartments.	15.00	14.25	0.00	5.00	5.00	5.00	5.00	4.00	4.25	1.00

New Construction housing for homebuyers	9.00	6.00	10.00	5.00	5.00	4.00	4.25	2.75	3.75	1.00
Homebuilding by at-risk youth for individuals in single family or duplex homes	6.00	6.00	0.00	5.00	5.00	2.75	4.00	4.25	3.50	3.50
Provision of NIP service to properties outside of CDBG Target Area	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Owner-Occupied home improvements	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Experience	Accessibility Improvements	Service Partners	Construction Financing	Community Needs	TOTAL (1)
10.00	3.00	4.50	0.25	9.25	89.00
8.25	1.00	4.00	0.00	8.75	57.00
8.75	1.75	3.75	1.25	5.00	54.00

Experience	Accessibility Improvements	Service Partners	Construction Financing	Community Needs	TOTAL (1)
5.50	2.75	4.75	5.00	12.50	98.22
10.00	3.00	5.00	5.00	15.00	96.50

9.00	1.00	4.75	1.50	13.75	92.00
10.00	3.00	4.50	0.25	9.25	89.00
7.50	1.50	2.50	2.00	13.75	87.89
10.00	1.00	2.50	0.50	15.00	87.50
7.75	0.75	4.75	5.00	10.00	87.50
10.00	3.00	5.00	5.00	12.50	86.38
9.75	5.00	0.00	5.00	8.25	81.76
9.50	1.00	0.00	5.00	10.50	75.00
9.50	2.50	1.25	5.00	3.75	70.60
9.75	0.25	1.75	0.50	13.75	70.25
0.00	0.00	0.00	0.00	0.00	0.00

Experience					
Accessibility Improvements					
Service Partners					
Construction Financing					
Community Needs					
					TOTAL (I)

9.00	5.00	1.25	2.00	6.25	74.25
9.00	4.50	0.00	2.00	13.75	69.25
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00